

# Annual Report for the Town of Bristol, NH

For the Fiscal Year ending December 31, 1999



# FOR EMERGENCIES



## TOWN OF BRISTOL PHONE NUMBERS

### Ambulance

For **EMERGENCIES** ..... **911**  
Routine Business ..... 744-2848

### Fire Department

To Report a **FIRE**..... **911**  
Routine Business ..... 744-2632

**Fish and Game Regional Office**.....744-5470

**Forest Fire Warden (Burning Permits)**.....744-8414

**Grafton County Sheriff's Department** .....1 (800) 552-0393

### Health Officer

Marie Mahoney..... 744-2142

### Highway Department

Mark Bucklin ..... 744-2441

### Police Department

744-2212  
Business ..... 744-6320  
**EMERGENCY** ..... **911**

**State Police, Concord** .....1 (800) 852-3411

### Public Works

Jeff Chartier..... 744-8411

### Emergency Management Director

Michael Cate ..... 744-6320

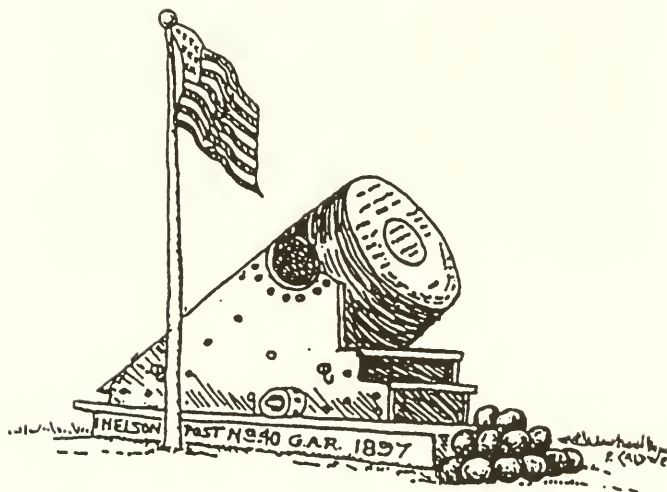
F  
44  
.886  
1999

# ANNUAL REPORT

FOR THE TOWN OF

BRISTOL

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING  
DECEMBER 31, 1999





Ernest "Ernie" H. Glines

We are honored to dedicate the final Town Report of the Millennium to retired Fire Chief, Ernest H. Glines who continues to be a respected leader in the Town of Bristol.

"Ernie", a life long citizen in this area served 25 years in the Bristol Fire Department from 1970 to 1995. He was a firefighter from 1970 to 1985, when he became Deputy Chief. In 1988 he became Chief of the Department until 1995, when he retired. He was a dedicated fire fighter and Chief and was well liked by his department. He graduated from Bristol High School in 1951 and shortly after, joined the U.S.A.F. during the Korean Conflict. He worked for the NH DOT for 34 years as a Survey Engineer, until his Retirement in 1995. He is always available to lend a helping hand with a cheerful nature and wry sense of humor.



# TABLE OF CONTENTS

Auditor's Report (Plodzik & Sanderson).....	27
Births .....	71
Board and Committee Meetings .....	76
Bristol Community Services Report .....	67
Budget .....	13
Community Center Report .....	56
Conservation Commission Report .....	55
Deaths.....	72
Dedication .....	3
EMS Department Report .....	43
Emergency Phone Numbers .....	Inside Front Cover
Executive Councilor's Report to the Citizens of Council District One.....	61
Fire Department Report .....	40
Forest Fire Warden's Report .....	41
Grafton County Senior Citizens Council, Inc. ....	59
Highway Department .....	44
Historical Society .....	54
Kelley Park Commission Report .....	53
Marriages .....	73
Minot-Sleeper Library Building Fund Investment Portfolio .....	50
Minot-Sleeper Library NH Public Deposit Investment Pool Funds .....	49
Minot-Sleeper Library Treasurer's Report.....	48
Minot-Sleeper Library Trustee's Report .....	47
Newfound Area Nursing Association (N.A.N.A.) .....	57
Office Hours .....	Inside Back Cover
Planning Board .....	51
Police Commission Report.....	38
Police Department Report .....	39
1999 Revenue Report.....	26
Schedule of Long Term Debt .....	30
Schedule of Town Property .....	33
Selectmen's Report.....	9
Tax Rate Calculation .....	29
Tax Collector's Report .....	34
Town Clerk's Report .....	37
Town Meeting 1999 Minutes .....	68
Town Officers.....	6
Treasurer's Report .....	31
Trustees of Trust Funds Report .....	32
Warrant .....	11
Public Works Department Report .....	45
Water and Sewer Operations Report .....	46
Zoning Board of Adjustment Report .....	52

## **1999 Town Officers**

### **MODERATOR**

Edward M. Gordon (00)

### **SELECTMEN**

Joseph Denning (02), Chairman  
Andre Bourbeau (01) Philip M. Dion, (00)Resigned)

### **TREASURER**

Kathleen Haskell (02)

### **TAX COLLECTOR/ TOWN CLERK**

Patricia F. Woolsey (02)

### **DEPUTY TOWN CLERK/ TAX COLLECTOR**

Raymah G. Wells

### **CLERK**

Linda Brown

### **TOWN ADMINISTRATOR**

Debra Shackett

### **ADMINISTRATIVE SECRETARY**

Karen Corliss

### **ACCOUNTANT**

Melanie Shokal

### **ASSESSOR**

Corcoran Consulting Associates, Inc.

### **PERMIT COORDINATOR**

Robert H. Curdie

### **POLICE CHIEF**

Barry W. Wingate

### **POLICE ADMINISTRATIVE SECRETARY**

Ruth A. Simpson

### **WELFARE OFFICER/ HEALTH OFFICER**

Marie Mahoney

### **HIGHWAY SUPERINTENDENT**

Mark Bucklin



**FOREST FIRE WARDEN**

John W. Moyer, Jr.

**DEPUTY FOREST FIRE WARDENS**

Stephen Curley

Joshua Lee

Catherine Pitari

**KELLEY PARK COMMISSIONERS**

Scott Doucette, Chairman (02)

Kathleen Haskell (00)

William Thayer (02)

Matt Greenwood (00)

Jamie Robinson (02)

Shane Tucker (01)

**PUBLIC WORKS COMMISSIONERS**

Burton Williams, Chairman (00)

John Bianchi (01)

Wm. S. Phinney (02)

**PUBLIC WORKS SUPERINTENDENT**

Jeffrey Chartier

**STATE SENATOR**

Edward Ned Gordon (00)

**REPRESENTATIVE TO THE GENERAL COURT**

William S. Phinney (00)

**SUPERVISORS OF THE CHECKLIST**

Danica Spain, Chairman (00)

Raymah Wells (04)

Nancy Gavalis (02)

**TRUSTEES OF THE TRUST FUNDS**

Elizabeth Seeler (00)

Robert Ryan (01)

David Carr (02)Resigned)

**LIBRARIAN**

Doreen D. Powden

**TRUSTEES OF THE MINOT SLEEPER LIBRARY**

Penny Persico, Chairman (01)

Debbie Doe (00)

Barbara Greenwood (01)

Roger Pederson (02)

Florence LaClair (00)

Carolyn Wagner (02)

Ruth Herron (01)

**POLICE COMMISSIONERS**

Carroll M. Brown, Sr., Chairman (00)

Michael Bannan (02)

David S. Albert (01)

**FIRE COMMISSIONERS**

David Evans (00)  
 Robert Patten (01)      John Day (02)Resigned)  
 John Bianchi (00)

**FIRE CHIEF**

Stephen Curley

**PLANNING BOARD**

Chris Stamnas (01)  
 Elizabeth Seeler (00)      David Sullivan (00)  
 Don Martin (01)      Ken Chorney (01)  
 Stephen Gunn Alternate  
 Joseph Denning (Selectmen's Rep.)

**ZONING BOARD OF ADJUSTMENT**

Linda Lee, Chairman (01)  
 David Powden (00) A. Bruce Covert (00)Resigned)  
 Jo Ellen Divoll (01)      John Tardiff (00)  
 Andre Bourbeau (Selectmen's Rep.)

**PLANNING/ ZONING BOARD SECRETARY**

Janet Laferriere

**BUDGET COMMITTEE**

Susan Duncan, Chairman (00)  
 Chris Stamnas (00)      Mark Chevalier (00)  
 David Carr (02)      Albert (Skip) Bowie (02)  
 Arnold Cate (02)      Paul Simard (00)  
 Lori Devost (01)      Andre Bourbeau (01)Resigned)  
 Donald Kimball (01)      David Conlon (02)  
 Michael Soule(01)  
 Benjamin Perry, Jr. (01)Resigned)

**TOWN BEACH COMMITTEE**

Bruce Wheeler (02)

**NEWFOUND AREA SCHOOL BOARD**

Ernest Duncan (02)

**CONSERVATION COMMISSION**

Mason Westfall, Chairman (01)  
 Carroll Brown, Jr. (00)      Janet Cote (02)  
 Marion Robie (01)      M. Weston Dow (01)  
 Samuel Worthen Alternate      Shaun Lagueux (01)

**REPRESENTATIVE TO THE LAKES REGION PLANNING COMMISSION**

Mason Westfall

## Selectmen's Report

This has been a busy year for the Town of Bristol. The Town has lived within its budget and ended the year on a sound fiscal note. The financial position of the Town of Bristol remains strong. We saw a drop of \$4.55 per thousand on our tax rate. While some of it was due to the inclusion of state money for education, it was due to prudent use of taxpayer dollars. The Board of Selectmen thanks each member of the town government who contributed toward another successful year for the Town. Without Bristol's full and part-time employees, as well as the many people who volunteer their services this would be an impossible task.

The Board has accomplished much during the year. The Town has been an active participant and partner in supporting such activities as Old Home Day, the Fourth of July Fireworks, the addition of flowers around town, and the dedication of the Avery/Crouse Beach at the foot of Newfound Lake. Each of these activities has had special people behind them such as David Powden, Leslie Dion, Dave Conlon, and Shirley Yorks. The community spirit in Bristol is strong and growing. One of the major tasks accomplished this year, with the assistance of the Police Commission and Chief of Police, as well as public input, was the re-direction of traffic flow on North Main Street and School Street. This has eliminated a safety problem that mixed children and cars from Kelley Park and the Bristol Elementary School. The Kelley Park Commission has continued to work on its plan to update the facilities at Kelley Park, with an improved baseball diamond and ice skating facility. The Bristol Lions Club has provided the labor to flood the rink and once again the community can benefit from another recreation resource. The Bike Path Committee has continued its work and is in the design and survey stages of making the path a reality. This spring should see the start of construction. This has been a particularly interesting task, as so many landowners are affected. Thanks to Les Dion, Phil Bloom, Barry Wingate, Beverly McKenna, Dan McLaughlin, and Greg Woolsey. The Bristol Planning Board has taken on the task of updating the Town's Master Plan. The Board members, Chris Stamnas, Dave Sullivan, Betty Seeler, Ken Chourney, and Don Martin, have the assistance and support of 20 community members with representation from all sections of the community. The Planning Board has reviewed the zoning ordinance during the year and expects to update it based on the results of the Master Plan update. The Plan's update will be based on survey results received from community members. We thank you for taking the time to fill out those surveys.

The single most important undertaking during the past year has been the re-evaluation of all property in the Town. This is an ongoing process which will continue throughout the new year. The Board of Selectmen awarded the contract for this service to Corcoran Consulting

Associates, Inc. from Wolfeboro, NH. This, along with a systematic approach to property questions by taxpayers, is going to go a long way toward the Selectmen's goal of providing equal treatment of all property assessments in Bristol.

After much consideration and discussion, the Board of Selectmen, along with the Bristol Fire Commission, has begun the process of creating the Bristol Fire/Rescue Department. This process was initiated by our former Fire Chief, Steve Curley, whose foresight and continuous support we are extremely thankful to have. A new Fire Chief has been hired to orchestrate this process. Chief Norman Skantze is a valuable addition to this department and will work with the Selectmen and Commissioners to provide the higher quality of service that today's citizens expect.

As you may well imagine it has been a busy year for the Selectmen and the community. During the year Phil Dion resigned from the Board of Selectmen due to business demands. The Town owes Phil a debt of thanks for his efforts. Having only two Selectmen has increased the time, effort, and energy needed to fulfill the demands placed on the office of Selectmen. We have relied more heavily on the Town Administrator, Debra Shackett, as well as the Department Heads; Mark Bucklin, Jeff Chartier, Barry Wingate, and Steve Curley. Support personnel, such as Karen Corliss, Bob Curdie, Melvin Drake, Jan Laferriere, Marie Mahoney, Melanie Shokal, and Raymah Wells make the day-to-day workings of our town offices happen. Town Clerk/Tax Collector, Pat Woolsey and her assistant, Linda Brown, along with the Fire, EMS, Highway, Police, and Public Works departments give the type of daily service that the community has come to expect, and when compared to other communities, is found to be excellent. This level of service is the basis for this Board of Selectmen's commitment to treat our employees with respect and fair compensation. We thank you, the community, and all of those mentioned and not mentioned for your continued support.

The Bristol Board of Selectmen,

Joseph Denning, Chairman  
Andre Bourbeau

## 2000 Town Warrant

Bristol, NH

Grafton, SS

The polls will be open from 8:00 am until 7:00 pm. To the inhabitants of the Town of Bristol in the County of Grafton, in said state qualified to vote in town affairs: you are hereby notified to meet at the Town Hall in Bristol on Tuesday, the 14<sup>th</sup> of March next, at eight of the clock in the forenoon, to act upon the following subjects:

Article 1. To choose all necessary town officers for the year ensuing.

*Polls close at 7:00 pm and further action on the following articles at the Town Hall in Bristol at 7:00 pm on Wednesday, March 15, 2000.*

Article 2. To see if the Town of Bristol will vote to establish a Central Street Bridge Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of rebuilding or renovating the Central Street Bridge and to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be placed in this fund. The Selectmen to be named as agents to expend from this fund. Recommended by the Selectmen. Not recommended by the Budget Committee. (Majority vote required).

Article 3. To see if the Town of Bristol will vote to establish a Fire Department Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing trucks for the Fire Department and to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be placed in this fund. The Selectmen to be named as agents to expend from this fund. Recommended by the Selectmen. Recommended by the Budget Committee. (Majority vote required).

Article 4. To see if the Town of Bristol will vote to appropriate the sum of ninety thousand dollars (\$90,000) to purchase an ambulance. Forty thousand dollars (\$40,000) to be raised through general taxation, and fifty thousand (\$50,000) to be withdrawn from the Ambulance Reserve Fund. Recommended by the Selectmen. Recommended by the Budget Committee. (Majority vote required).

Article 5. To see if the Town of Bristol will vote to raise and appropriate the sum of \$2,874,307, which represents the operating budget. Said sum does not include special or individual articles addressed. Recommended by the Budget Committee. (Majority vote required).

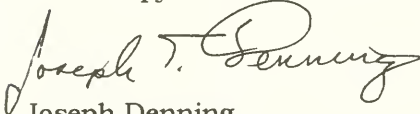
Article 6. To see if the Town of Bristol will vote to reclassify the following Class 5 Town Roads as Class 6 Town Roads subject to gates and bars, in accordance with RSA 231:45: Benz Road (above the intersection with Jenness Hill Road), Locke Road, Jeffers Road (beyond the intersection with Schaeffer Road), and Schaeffer Road. The effect of this

reclassification is to discontinue the Town's obligation to provide maintenance; however, the road remains a full public highway.

Article 7. To see if the Town of Bristol will vote to completely discontinue all public rights to Remick Road and Towne Road. The effect of this discontinuance is that these public ways will become private driveways.

Given under our hands and seal this 22<sup>nd</sup> day of February, in the year of our Lord two thousand.

A true copy of Warrant-Attest:



Joseph Denning  
Bristol Board of Selectmen



Andre Bourbeau



## Bristol Budget Committee Proposed 2000 Budget

	1999	1999	2000	2000	2000
Account Name	Budget	Actual	Dpt Rec.	Sel Rec.	BC
Town Administrator	30000	28037	40000	40000	40000
Selectman, Chmn	3500	1750	3500	3500	3500
Selectman	3200	800	3200	3200	3200
Selectman	3200	4800	3200	3200	3200
Moderator	200	78	200	200	200
Budget Comm Secretary	900	854	900	900	900
EX Health Insurance	6806	7403	6000	6000	6000
EX FICA	2530	2565	3162	3162	3162
EX Medicare	595	600	740	740	740
EX Retirement	1000	693	1680	1680	1680
EX Travel	50	0	0	0	0
EX Consultant Service	500	1050	500	500	0
EX Telephone	1860	2444	1950	1950	1950
EX Computer	2500	3335	2000	2000	2000
EX Copier	500	664	700	700	700
Trustees of Trust Funds	50	3	10	10	10
Budget Comm Expenses	500	90	400	400	100
EX Training	700	248	2500	2500	300
EX Maintenance/Repairs	100	4	100	100	50
EX Printing	3000	3981	3200	3200	2500
EX Meetings/Memberships	1800	1700	1800	1800	1800
EX Office Supplies	1500	1055	1500	1500	1000
EX Postage	2800	4179	3000	3000	2800
EX Books/Media	250	277		250	150
Selectmen's Expenses	500	1701	500	350	300
Administrator's Expenses	0	15	0	0	0
EX New Equipment	6000	6065	3000	500	500
<b>**TOTAL** EXECUTIVE</b>	<b>74541</b>	<b>74389</b>	<b>83742</b>	<b>81342</b>	<b>76742</b>
Town Clerk	14178	14702	15000	15000	15000
Supervisors Check List	1000	717	2500	2000	2000
Deputy Town Clerk	4200	4076	5000	5000	5000
Ballot Clerks	500	276	1250	1250	1250
ERV Health Insurance	3462	3288	3000	3000	3000
ERV FICA	1119	1145	1473	1442	1442
ERV Medicare	262	270	344	337	337
ERV Retirement	765	801	600	600	600
ERV Meals	200	137	500	500	500
Restoration Records	760	760	760	760	500
TC Computer	800	961	1000	800	800
ERV Printing	400	610	900	700	600
TC Seminars	500	329	500	350	300
ERV Office Supplies	600	1033	700	600	600
ERV Postage	300	314	500	400	300
Dog Licenses	0	588	650	650	500
ERV New Equipment	0	0	300	0	0
<b>**TOTAL** ERV</b>	<b>29046</b>	<b>30008</b>	<b>34977</b>	<b>33389</b>	<b>32729</b>
Adm. Secretary	17888	18117	18759	18759	18759
Accountant	21858	19946	20425	20425	20425
Tax Collector	14178	14702	15000	15000	15000
Treasurer	2200	2200	2300	2300	2300
Deputy Tax Collector	3873	4010	4680	4680	4680
Secretary	0	0	9000	9000	0
FA Health Insurance	14538	13377	19859	19859	19456

## Bristol Budget Committee Proposed 2000 Budget

Account Name	1999 Budget	1999 Actual	2000 Dpt Rec.	2000 Sel Rec.	2000 BC
FA FICA	3884	3579	4350	4350	4000
FA Medicare	908	837	1000	1000	1000
FA Retirement	2656	2785	2800	2800	2800
FA Audit	6400	6400	6400	6400	6400
TC/TX Telephone	600	924	700	700	700
Recording Fees	1000	685	800	800	600
Tax Sale/Lien Expenses	2500	1997	2500	2500	2000
TX Seminars	500	550	500	500	500
FA Meetings/Memberships	200	241	200	200	200
TX Postage	500	525	500	500	500
Tax Billing Expense	2700	3467	3500	2700	2700
TX Expenses	100	0	0	0	0
FA New Equipment	1200	1346	1300	1300	650
<b>**TOTAL** FINANCIAL ADM.</b>	<b>97683</b>	<b>95689</b>	<b>114573</b>	<b>113773</b>	<b>102670</b>
Permit Coordinator	7489	4686	10400	10400	10400
Assessing Clerk		0	9500	9500	9500
BP FICA	580	291	1234	1234	1234
BP Medicare	131	68	289	289	289
Assessing Service	27500	25602	25000	25000	25000
Telephone	50	50	50	50	50
Meetings/Memberships	50	120	50	50	50
Office Supplies	100	366	250	250	200
Postage	100	100	100	100	100
New Equip - Software	6000	6000	0	0	0
<b>**TOTAL** PROP REAPPRAISAL</b>	<b>42000</b>	<b>37282</b>	<b>46872</b>	<b>46873</b>	<b>46823</b>
Legal General	5000	3352	5000	5000	3000
Legal Litigation	15000	4388	15000	15000	5000
Legal Law Books	400	357	400	400	400
<b>**TOTAL** LEGAL</b>	<b>20400</b>	<b>8098</b>	<b>20400</b>	<b>20400</b>	<b>8400</b>
PA Longevity Awards			6200	6200	0
PA Accrued Benefits	21000	21000	0	0	
PA Merit Increases	2221	0	1730	1730	1730
PA FICA	100	227	0	0	0
PA Medicare	30	80	0	0	0
Unemployment Comp.	2500	1042	2000	2000	1000
Workers Comp.	36000	23769	36000	36000	27251
<b>**TOTAL** PERSONNEL ADMIN</b>	<b>61851</b>	<b>46118</b>	<b>45930</b>	<b>45930</b>	<b>29981</b>
PB Secretary	1650	2671	2500	2500	2500
PB FICA	102	166	155	155	155
PB Medicare	24	39	36	36	36
PB Public Interest Survey	2399	3490	3500	3500	3500
PB Printing	350	531	500	500	500
PB Meetings/Memberships	50	108	100	100	100
PB Office Supplies	150	416	200	200	200
PB Postage	275	1610	275	275	275
PB New Equipment	0	0	0	0	0
<b>**TOTAL** PLANNING BOARD</b>	<b>5000</b>	<b>9029</b>	<b>7266</b>	<b>7266</b>	<b>7266</b>



## Bristol Budget Committee Proposed 2000 Budget

Account Name	1999 Budget	1999 Actual	2000 Dpt Rec.	2000 Sel Rec.	2000 BC
ZB Secretary	1030	1379	1425	1425	1425
ZB FICA	64	86	75	75	75
ZB Medicare	15	20	25	25	25
ZB Advertising	50	256	225	225	225
ZB Office Supplies	75	116	150	150	150
ZB Postage	75	71	75	75	75
ZB New Equipment	0	0	25	25	25
<b>**TOTAL** ZONING BOARD</b>	<b>1309</b>	<b>1928</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>
TMP Update Fee	3000	3000	3500	3500	3500
<b>**TOTAL** TAX MAP</b>	<b>3000</b>	<b>3000</b>	<b>3500</b>	<b>3500</b>	<b>3500</b>
GGB Maintenance Cust.	18970	22546	20155	20155	20155
GGB Radio Site Cust.	300	300	300	300	300
P/T Custodian	0	912	1500	1500	0
GGB Health Insurance	2307	2307	2208	2208	2208
GGB FICA	1185	1457	1361	1360	1361
GGB Medicare	280	341	318	318	318
GGB Retirement	815	828	806	806	806
GGB Travel	1000	1435	1200	1200	1000
GGB Electricity	7500	8862	7500	7500	7500
GGB Heating Oil	2200	1615	2200	2200	2200
GGB Maintenance/Repairs	10000	4127	10000	10000	4825
GGB Radio Site Maint.	700	510	700	700	500
GGB Security System	100	345	210	210	210
GGB Town Clock	400	2824	400	400	400
GGB Materials/Supplies	1600	2627	3000	3000	2600
GGB Gas	300	373	350	350	350
GGB Town Car	300	300	300	300	300
GGB New Equipment	6000	3705	1000	1000	500
GGB New Tools	200	25	800	800	800
<b>**TOTAL** GEN GOV'T BUILD</b>	<b>54157</b>	<b>55440</b>	<b>54309</b>	<b>54308</b>	<b>46333</b>
CEM MATERIALS/SUPPLIES	1	750	1	1	1
CEM Appropriation		0	0	0	0
<b>**TOTAL** CEMETERIES</b>	<b>1</b>	<b>750</b>	<b>1</b>	<b>1</b>	<b>1</b>
INS Property/Liability	36000	25038	36000	36000	25038
INS Deductible	1000	1000	1000	1000	1000
<b>**TOTAL** INSURANCE</b>	<b>37000</b>	<b>26038</b>	<b>37000</b>	<b>37000</b>	<b>26038</b>
Chamber of Commerce	750	875	10500	10500	5500
LR Planning	2591	2591	2536	2536	2536
Art of Living	100	100	100	900	900
NEDC	500	500	1000	500	500
<b>**TOTAL** REG ASSOC</b>	<b>3941</b>	<b>4066</b>	<b>14136</b>	<b>14436</b>	<b>9436</b>
Contingency Fund	5000	4239	5000	5000	4000
<b>**TOTAL** OTHER GEN GOV'T</b>	<b>5000</b>	<b>4239</b>	<b>5000</b>	<b>5000</b>	<b>4000</b>
<b>**TOTAL** GENERAL GOV'T</b>	<b>434929</b>	<b>396074</b>	<b>469706</b>	<b>465216</b>	<b>395918</b>

## Bristol Budget Committee Proposed 2000 Budget

	1999	1999	2000	2000	2000
Account Name	Budget	Actual	Dpt Rec.	Sel Rec.	BC
PD Chief	39454	42741	45136	45136	45136
PD Lieutenant	32427	34271	35360	35360	35360
PD Sargeant	29494	31173	32240	32240	32240
Patrolman 4	21840	22419	23000	23000	23000
Patrolman 1	27768	14095	25000	25000	25000
Patrolman 2	25210	23382	29099	29099	29099
Patrolman 3	22880	27460	23566	23566	23566
PD Secretary	24253	24785	24981	24981	24981
PD Overtime	5000	6743	5000	5000	5000
PD Outside Details	7000	6282	7000	7000	7000
PD Investigations	300	331	300	300	300
PD Witness Fees	3000	2974	3000	3000	3000
Cert. Special Police	7500	14825	20000	15000	15000
Uncert. Special Police	200	76	200	100	100
PD Animal Control	1000	1171	1000	1000	1000
Part time Secretary	6500	7190	9900	8000	8000
DARE Payroll	2917	2648	2550	2550	2550
PD Accrued Benefits Pay.	2500	2500	0	0	0
PD Merit Increases	5025	0	2176	2176	2176
PD Health Ins	32305	27690	27554	27554	27554
PD FICA	3500	3136	3000	3000	3000
PD Medicare	3000	2615	3000	3000	3000
PD Retirement	9625	11376	9600	9600	9600
PD Continuing Education	1500	302	1500	500	1500
PD Travel	50	223	50	50	0
PD Court Mileage	20	0	20	20	0
PD Uniforms	3500	6747	5500	5000	5000
PD Dispatch Telephone	7000	6212	7000	7000	6200
PD Telephone	2000	2493	2500	2500	2500
PD computer	2000	3259	5515	5515	5515
PD Copier	1600	1493	1600	1600	1500
PD Medical Exp	2000	200	1200	1200	500
PD Breath Test	100	249	100	100	100
PD Film Processing	150	220	150	150	150
PD Prosecutor Program	15300	15300	16900	16900	16900
PD Training Materials	2000	2405	3000	3000	2500
Plymouth Dispatch	27048	27048	28840	28840	28840
PD Maintenance/Repairs	400	266	400	400	0
PD Radio Repairs	2000	1267	1000	1000	0
PD Printing	150	576	500	500	150
PD Meetings/Memberships	250	195	850	850	250
PD Office Supplies	1400	1422	1200	1200	1200
PD Postage	250	360	300	300	300
PD Tires	1500	1473	1600	1600	1600
PD Gas	4500	4763	5000	5000	5000
PD 1998 Cruiser	500	487	2000	2000	1000
PD 1994 Cruiser	1000	370	500	500	500
PD 1995 Cruiser	500	114	500	500	500
PD 1997 Cruiser	2000	1677	1000	1000	1000
PD Law Book Updates	700	999	1000	500	500
PD Commissioners Exp	50	40	50	50	40
PD New Equipment	1730	1637	2750	2750	1780
PD Dare Program	2400	2398	2450	2450	2450
Command Training Grant	1600	1590	0	0	0
<b>**TOTAL** POLICE DEPT</b>	<b>397896</b>	<b>395668</b>	<b>427637</b>	<b>418637</b>	<b>413137</b>

## Bristol Budget Committee Proposed 2000 Budget

Account Name	1999	1999	2000	2000	2000
	Budget	Actual	Dpt Rec.	Sel Rec.	BC
EMS/Fire Chief	28579	13698	26800	26800	25460
EMS Attendant 1	21882	8859	24544	24544	24544
EMS Attendant 3		6696	22880	22880	22880
EMS Attendant 2	21882	32399	24544	24544	24544
EMS Overtime	100	2930	1000	1000	1000
EMS P/T Attendants	29000	45442	62400	62400	62400
EMS Transfer Payroll	1000	726	0	0	0
EMS Accrued Payroll	15000	13420	0	0	0
EMS Accrued Benefits	500	500	500	500	0
Merit Increases	1628	0	1600	1600	1600
EMS Health Ins	12576	10419	16255	16255	16255
EMS FICA	6508	7653	10185	10185	10185
EMS Medicare	1522	1791	2382	2382	2381
EMS Retirement	3067	3105	3991	3991	3991
EMS Unemployment	300	155	300	300	300
EMS Workers Comp	4000	3903	4000	4000	4000
EMS Travel	20	0	0	0	0
EMS Uniforms	650	1008	800	800	800
EMS Protective Clothing	100	0	0	0	0
EMS Telephone	1900	2526	2400	2400	2400
EMS Pagers	450	568	500	500	500
EMS Copier	300	236	300	300	250
EMS Computer	300	515	2800	2800	2800
EMS Medical Exp	250	0	150	150	150
Difibulator Maintenance	1000	1680	1600	1600	1600
EMS Training	4000	3763	4000	4000	4000
EMS Public Education	100	0	100	100	100
Administrative Costs	4000	4000	2500	2500	2500
EMS Electricity	2000	2428	2000	2000	2000
EMS Heating Oil	1000	1089	1000	1000	1000
EMS Maint./Repairs	1200	1811	500	500	500
EMS Station Maintenance	0	374	0	0	0
EMS Radio Equipment	800	985	1000	1000	1000
EMS Rent	4000	4000	4000	4000	4000
EMS Oxygen	700	745	700	700	700
EMS Prop/Liab. Ins	4000	2365	3500	3500	3500
EMS Meetings/Memberships	200	178	200	200	200
EMS Office Supplies	200	164	200	200	200
EMS Station Supplies	500	817	500	500	500
EMS Training Supplies	150	17	150	150	150
EMS Postage	150	185	150	150	150
EMS Gas	1800	1582	1500	1500	1500
1992 Ambulance	1300	568	2000	2000	2000
1997 Ambulance	700	4144	2000	2000	2000
EMS Medical Supplies	3000	2590	2500	2500	2500
EMS New Equipment	4000	3900	8500	8500	8500
EMS Capital Reserve	15000	15000	15000	15000	15000
<b>**TOTAL** AMBULANCE</b>	<b>201314</b>	<b>208935</b>	<b>261930</b>	<b>261931</b>	<b>260040</b>
Bristol's EMS Appropriation	14900	14900	57596	57596	57596
<b>**TOTAL**BRISTOL EMS COSTS</b>	<b>14900</b>	<b>14900</b>	<b>57596</b>	<b>57596</b>	<b>57596</b>

## Bristol Budget Committee Proposed 2000 Budget

Account Name	1999 Budget	1999 Actual	2000 Dpt Rec.	2000 Sel Rec.	2000 BC
FD Chief	4000	3536	13200	13200	13200
Fire Commissioner	800	149	1200	1200	1200
Fire Commissioner	700	1351	1100	1100	1100
Fire Commissioner	700	700	1100	1100	1100
FD Call Payroll	30000	29291	28000	28000	28000
FD Health Ins			2400	2400	2400
FD FICA	2245	2172	2765	2765	2765
FD Medicare	525	508	647	647	647
FD Retirement		0	660	660	660
FD Protective Clothing	2500	2068	2900	2900	2900
FD Dispatch Telephone	3375	3468	3375	3375	3375
FD Telephone	600	1311	1400	1400	1400
FD Pagers		0	800	800	800
FD Computer Exp		0	250	250	
FD Medical Exp.	400	0	400	200	200
FD Alarm	500	491	300	300	300
FD Training	1500	1130	1500	1500	1500
FD Dispatch	12425	12415	13000	13000	12500
FD Electricity	2800	3237	3000	3000	3000
FD Heating Oil	2500	1987	2500	2500	2500
FD Maint./Repairs	1500	2463	3500	3500	2500
FD Radio Equip/Repairs	1000	1347	1000	1000	1000
FD Meetings/Memberships	400	334	400	400	350
FD National Fire Protection	250	115	250	250	150
FD Supplies	2400	3121	2400	2400	2400
FD S.C.B.A.	1000	1074	1000	1000	1000
FD Gas	1500	1319	1500	1500	1500
M-2 Pumper 1980	1500	2591	1500	1500	1500
M-4 Pumper 1990	750	479	750	750	750
L-1 Ladder 1972	3000	2631	3000	3000	3000
C-1 Fire Car 1992	400	623	800	800	600
4X-1 Rescue 1993	400	354	400	400	400
FD Medical Supplies	150	38	150	150	150
FD New Equipment	12000	13060	10000	10000	10000
<b>**TOTAL** FIRE DEPARTMENT</b>	<b>91820</b>	<b>93364</b>	<b>107147</b>	<b>106947</b>	<b>104847</b>
Forestry Payroll	1200	835	1200	1200	1000
FO FICA	75	52	75	75	75
FO Medicare	25	12	25	25	25
FO Service Fee	100	0	100	100	0
FO Protective Clothing	250	0	250	250	0
FO Maint/Repairs	200	0	200	200	50
FO Radio Repairs	200	192	200	200	150
FO Materials/Supplies	50	0	50	50	50
FO Gas	100	0	100	100	0
FO Truck	0	126	0	0	50
FO New Equipment	500	0	500	500	0
<b>**TOTAL** FORESTRY</b>	<b>2700</b>	<b>1216</b>	<b>2700</b>	<b>2700</b>	<b>1400</b>
Crossing Guards	4680	3880	7500	7500	7065
CG FICA	290	240	310	310	310
CG Medicare	68	56	75	75	75
CG New Equipment	0	0	0	0	0
CG Miscellaneous	0	78	100	100	50
<b>**TOTAL** CROSS GUARDS</b>	<b>5038</b>	<b>4255</b>	<b>7985</b>	<b>7985</b>	<b>7500</b>



## Bristol Budget Committee Proposed 2000 Budget

Account Name	1999 Budget	1999 Actual	2000 Dpt Rec.	2000 Sel Rec.	2000 BC
EM Payroll	1000	1000	1000	1000	1000
EM FICA	62	62	62	62	62
EM Medicare	15	15	15	15	15
EM Travel/Meetings	100	0	100	100	100
EM Pager Service	500	871	500	500	500
EM STREET MAPS	1100	456	1000	1000	1000
<b>**TOTAL** EMERGENCY MGT</b>	<b>2777</b>	<b>2404</b>	<b>2677</b>	<b>2677</b>	<b>2677</b>
<b>**TOTAL** PUBLIC SAFETY</b>	<b>716445</b>	<b>720742</b>	<b>867672</b>	<b>858473</b>	<b>847197</b>
HD Superintendent	34084	35582	36500	36500	36500
HD Shared Laborer	6573	7045	6746	6746	6746
HD Equipment Operator	19718	18943	21840	21840	21840
HD Equipment Operator	21986	23456	24440	24440	24440
HD Foreman	25958	27249	28080	28080	28080
HD Overtime	9000	10137	10000	10000	8000
HD P/T Operators	1000	1221	1000	1000	1000
HD Merit Increases	2437	0	1670	1670	1670
HD Health Insurance	13691	14217	14627	14627	14627
HD FICA	7538	7569	8077	8077	8077
HD Medicare	1762	1770	2101	2101	2101
HD Retirement	5057	4960	5104	5104	5104
HD Uniforms	1500	1858	2000	2000	1800
HD Telephone	600	806	600	600	600
Contracted Plowing Service	0	0	1000	1000	1000
HD Tree Removal	1000	0	1000	1000	500
HD Training	200	25	200	200	100
HD Line Painting	750	446	750	750	500
HD Electricity	2000	2739	2000	2000	2000
HD Heating Oil	500	429	500	0	0
HD Maint/Repairs	1500	116	1500	500	500
HD Building Maint.	1000	1033	1000	500	500
HD Snowplow/Sander Maint	5000	3067	5000	4000	4000
HD Radio Maint/Repair	250	502	750	750	500
HD Printing	200	149	200	100	100
HD Equipment Hire	2000	534	1000	700	600
HD Mowing	1200	950	1500	1500	1000
HD Materials/Supplies	10000	12958	10000	12000	10000
HD Office Supplies	100	0	100	0	0
HD Sidewalks	750	615	1000	1000	700
HD Gas	8500	5742	8500	6000	6000
HD 1997 F350 1 Ton Truck	500	749	500	500	500
HD 1997 Backhoe	250	1358	1840	1840	1840
HD John Deere 955 Tractor	250	1379	500	500	500
HD 1998 S1900 Dump Trk	500	1138	1000	1000	500
HD 1994 4000 Dump Trk	1000	741	2000	2000	2000
HD 515B Front End Loader	2000	3586	2000	2000	2000
HD 450E Grader	1500	1306	1500	1500	1500
HD 1986 S1900 Dump Trk	2500	1232	1500	1500	1500
HD 1996 F350 1 Ton Trk	750	531	750	750	750
HD Sweeper	600	0	600	600	500
HD Street Signs	1000	2310	2500	2500	2000
HD Catch Basins	1000	2509	3000	3000	2500
HD Sand/Gravel	15000	11230	15000	15000	12000

## Bristol Budget Committee Proposed 2000 Budget

Account Name	1999 Budget	1999 Actual	2000 Dpt Rec.	2000 Sel Rec.	2000 BC
HD Salt	18000	21207	18000	18000	16000
HD Cold Patch	1000	2181	1500	1500	1500
HD Hot Patch/Shim	1000	2044	1600	1600	1600
HD New Equipment	3500	3712	2500	2500	2500
HD Safety Equipment	750	300	750	750	500
<b>**TOTAL** HIGHWAY DEPT</b>	<b>236954</b>	<b>241627</b>	<b>255825</b>	<b>251825</b>	<b>238775</b>
Drainage Projects	5000	8515	3500	3500	3500
Shore Dr.	15750	20229		0	0
Resurfacing Roads	35000	30470	89015	89015	60000
Sidewalks	8500	5475	15800	15800	10000
Road Reconstruction	800	0			
Oil/Sand	19509	18632	10000	10000	10000
<b>**TOTAL** HIGHWAY PROJ</b>	<b>84559</b>	<b>83320</b>	<b>118315</b>	<b>118315</b>	<b>83500</b>
Street Lighting	42000	43077	42000	42000	42000
Bridges	250	73	29000	500	500
Parking Lot Rental	1000	1000	1000	1000	1000
<b>**TOTAL** STREETS/BRIDGES</b>	<b>43250</b>	<b>44150</b>	<b>72000</b>	<b>43500</b>	<b>43500</b>
SW Attendant	6000	6211	6000	6000	6000
SW Attendant	7600	8088	7600	7600	7600
SW Attendant	3810	6182	5000	5000	5000
SW FICA	1080	1270	1153	1153	1153
SW Medicare	255	297	270	270	270
SW Uniforms	300	285	300	300	300
SW Telephone	125	125	125	125	0
SW Demolition	1500	10536	8000	8000	8000
SW Shingles/Tires	6000	5665	2000	2000	2000
SW Recycling/Metals	1000	1425	2000	2000	2000
SW Haz. Waste Disposal	1139	1139	1139	1139	1139
CRSW COOP	135000	118724	125000	125000	125000
SW Hauling Service	25000	26107	25000	25000	25000
Container Rental		581			
SW Electricity	375	382	450	450	450
SW Printing	50	260	250	250	250
SW Meetings/Memberships	250	200	250	250	200
SW Materials/Supplies	150	602	200	200	200
SW Maintenance/Repairs	200	692	700	700	700
SW New Equipment	10000	10768	5000	5000	3500
SW Recycling 99	500	0			
<b>**TOTAL** RUBBISH DISPOSAL</b>	<b>200334</b>	<b>199540</b>	<b>190437</b>	<b>190437</b>	<b>188762</b>
Lab Expansion	30000	2030	28000	28000	28000
Line Cleaning Unit - Rodder	23000	0	0	0	0
Building Cover	2750	12196			
Transfer Switch Ctrl. St	3200	0	3200	3200	3200
Paving at Plant	9500	14632			
Reed Bed Restoration	5000	0	0	0	0
Tax Map Overlay	11300	0	0	0	0
<b>**TOTAL SEW CAP PROJECTS</b>	<b>84750</b>	<b>28858</b>	<b>31200</b>	<b>31200</b>	<b>31200</b>
Sew Superintendent	17042	17791	18250	18250	18250
Sew Chief Operator	23150	5754	23920	23920	23920
Sew Shared Laborer	6573	6401	6746	6746	6746

## Bristol Budget Committee Proposed 2000 Budget

Account Name	1999 Budget	1999 Actual	2000 Dpt Rec.	2000 Sel Rec.	2000 BC
Sew/Wat Operator	5236	6266	6500	6500	6500
Sew Operator 2	19094	32232	20800	20800	20800
Sew Treasurer	350	350	350	350	350
Sew Commissioners	3000	3000	3000	3000	3000
Sew Overtime	3300	4112	3400	3400	3400
Sew Office Manager	4648	6598	9385	9385	9385
Sew Accrued Benefits	1000	1000	0	0	0
Sew Merit Increases	1704	0	2352	2352	2352
Sew Health Ins.	7207	8333	11645	11645	11645
Sew FICA	5231	5027	5872	5872	5872
Sew Medicare	1223	1176	1373	1373	1373
Sew Retirement	2461	2460	2924	2924	2924
Sew Training/Certification	600	1758	1000	1000	1000
Sew Unemployment	150	64	150	150	150
Sew Workers Comp.	3100	2896	3000	3000	3000
Sew Travel	75	0	0	0	0
Sew Uniforms	1100	1109	1100	1100	1100
Sew Safety Boots	250	234	250	250	250
Sew Audit	1600	2038	2100	2100	2100
Sew Engineering	2500	5619	5000	5000	5000
Sew Legal	100	7712	100	100	100
Sew Telephone	1500	1467	1500	1500	1500
Sew Computer	500	725	700	700	700
Sew Copier	300	300	350	350	350
Sew Photo Equip/Proc.	50	0	50	0	0
Sew Mowing	600	598	600	600	600
Sew Paving	1000	125	1000	500	500
Sew Sludge Disposal	25000	12962	13000	13000	13000
Sew Lab Services	4000	1378	10000	10000	10000
Sew Contracted Service	2000	3178	2000	2000	2000
Sew Electricity	32000	29877	30000	30000	30000
Sew Heating Fuel	1200	1192	1200	1200	1200
Sew Maint/Repairs	14000	7215	10000	10000	10000
Sew Prop/Liab Ins.	8000	5030	8000	8000	8000
Sew Ins. Deductible	0	0	0	0	0
Sew Advertising	150	163	200	100	100
Sew Meetings/Memberships	300	195	300	300	300
Sew Materials/Supplies	7500	9094	8000	8000	8000
Sew Office Supplies	550	502	600	500	500
Sew Postage	750	750	750	750	750
Sew Gas/Fuel	1000	1127	1000	1000	1000
Sew UV Disinfection	6500	6759	6500	6500	6500
Sew 1997 f250 Truck	400	41	400	400	400
Sew 1996 F150 Truck	400	231	400	400	400
Sew 1985 1 Ton Truck	400	0	400	400	400
Sew 1986 580E Backhoe	1000	895	1000	1000	1000
Sew Chemicals	3500	4424	5000	5000	5000
PW Commissioner's Exp.	50	58	50	50	50
Sew New Equipment	7500	17000	11750	10000	10000
Sew Capital Projects	0	0	0	0	0
Sew Capital Reserve	0	0	15000	15000	15000
SEW SYSTEM BOND	0	0	0	0	0
Sew Upgrade Bond	78210	78210	75195	75195	75195
<b>**TOTAL** SEWER</b>	<b>309056</b>	<b>305422</b>	<b>334162</b>	<b>331662</b>	<b>331662</b>

## Bristol Budget Committee Proposed 2000 Budget

	1999	1999	2000	2000	2000
Account Name	Budget	Actual	Dpt Rec.	Sel Rec.	BC
Fire Betterment	10000	10000	10000	10000	10000
<b>**TOTAL** FIRE BETTERMENT</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
Wat Superintendent	17042	17791	18250	18250	18250
Wat Shared Laborer	6573	6493	6746	6746	6746
Wat/Sew Operator	15709	18496	19500	19500	19500
Wat Treasurer	350	350	350	350	350
Wat Commissioners	3400	3325	3400	3400	3400
Wat Overtime	3300	1784	2000	2000	2000
Wat Office Manager	6971	9998	14077	14077	14060
Wat Accrued Benefits	1000	1000	0	0	0
Wat Merit Increases	1042	0	750	750	750
Wat Health Insurance	6330	8021	10982	10982	10982
Wat FICA	3375	3529	4035	4035	4035
Wat Medicare	789	826	944	944	944
Wat Retirement	1230	1804	1693	1693	1693
Wat Training/Certification	600	1382	1000	1000	1000
Wat Unemployment	200	115	200	200	200
Wat Workers Comp.	2000	1609	2000	2000	2000
Wat Travel	75	0	0	0	0
Wat Uniforms	1100	1109	1100	1100	1100
Wat Safety Boots	250	134	250	250	250
Wat Audit	1600	2037	2000	2000	2000
Wat Engineering	5000	408	5000	5000	5000
Wat Legal	100	180	100	100	100
Wat Telephone	2500	2742	2500	2500	2500
Wat Computer	700	725	700	700	700
Wat Copier	300	300	350	350	350
Wat Photo Equip/Proc.	50	0	50	50	50
Wat Mowing	600	598	600	600	600
Wat Paving	1000	411	400	400	400
Wat Hazardous Waste Disp.	400	0	0	0	0
Wat Lab Services	2000	1590	2000	2000	2000
Wat Misc. Contracted Serv.	1000	0	0	0	0
Wat Wellsite Maint.	1000	350	500	500	500
Parco Valve Service	400	498	500	500	500
Meter Testing	300	15	300	150	300
Control Valve Service	750	0	750	750	750
Wat Electricity	22000	22965	20000	20000	20000
Wat Heating Fuel	1500	2094	1600	1600	1600
Wat Maintenance/Repairs	14500	7224	8000	8000	8000
Wat Prop/Liab. Ins.	8000	5529	7000	7000	7000
Wat Advertising/Printing	150	391	150	150	150
Wat Meetings/Memberships	300	377	300	300	300
Wat Materials/Supplies	10000	13015	10000	10000	10000
Wat Office Supplies	550	506	550	550	550
Wat Postage	1000	1170	1200	1200	1200
Wat Gas/Fuel	1000	1144	1000	1000	1000
Wat Hydrant Maint.	750	0	750	750	750
1997 F250 Truck	400	26	400	400	400
1996 F150 Truck	400	232	400	400	400
1985 1 Ton Truck	400	0	400	400	400
1986 580E Backhoe	1000	895	1000	1000	1000
Wat Chemicals	5000	4457	5000	5000	5000
Wat Corrosion Ctrl.	600	305	600	600	600



## Bristol Budget Committee Proposed 2000 Budget

Account Name	1999 Budget	1999 Actual	2000 Dpt Rec.	2000 Sel Rec.	2000 BC
Wat Commissioners Exp.	50	0	50	50	50
Wat Cap Reserve - Equip	5000	5000	5000	5000	5000
Wat New Equipment	16300	2229	5150	600	5150
Wat New Hydrants	2400	0	0	0	0
Wat Capital Reserve	15000	15000	15000	15000	15000
Wat State Loan Paymnt	0	0	40000	40000	40000
Wat Tank Bond	41025	41025	38880	38880	38880
Secondary Well - Fowler	15000	1033	0	0	0
<b>**TOTAL** WATER</b>	<b>251362</b>	<b>212234</b>	<b>265456</b>	<b>260757</b>	<b>265440</b>
Meter Upgrade	18000	18000	19000	19000	19000
Tax Map Overlay	15000	0	0	0	0
<b>**TOTAL** WATER CAP PROJECTS</b>	<b>33000</b>	<b>18000</b>	<b>19000</b>	<b>19000</b>	<b>19000</b>
<b>**TOTAL** PUBLIC WORKS</b>	<b>1253264</b>	<b>1143153</b>	<b>1296395</b>	<b>1256696</b>	<b>1211839</b>
Health Officer	500	500	700	700	550
Health FICA	31	31	31	31	31
Health Medicare	7	7	7	7	7
Health Officers Expenses	40	131	250	150	150
<b>**TOTAL** HEALTH</b>	<b>578</b>	<b>670</b>	<b>988</b>	<b>888</b>	<b>738</b>
Humane Society	1709	1709	2000	2000	2000
NANA	18189	18189	18189	18189	18189
Plymouth Regional Clinic	1000	1000	1000	100	100
<b>**TOTAL**HEALTH AGENCIES</b>	<b>20898</b>	<b>20898</b>	<b>21189</b>	<b>20289</b>	<b>20289</b>
Wel Officer	10400	7610	10400	10400	10400
Wel FICA	645	472	645	646	646
Wel Medicare	151	106	151	151	150
Wel Travel	30	0	30	30	30
Wel Telephone	900	622	900	900	600
Wel Meetings/Memberships	200	58	300	300	100
Wel Office Supplies	750	680	500	500	500
<b>TOTAL** WELFARE ADMIN</b>	<b>13076</b>	<b>9549</b>	<b>12926</b>	<b>12927</b>	<b>12426</b>
Wel Food	5000	5426	5000	5000	5000
Wel Medical	2000	2741	2000	2000	2000
Wel Electricity	5000	3776	5000	5000	4000
Wel Fuel	2000	1217	2000	2000	2000
Wel Rent	25000	19839	25000	25000	20000
Wel Expenses NOC	500	240	500	500	500
<b>**TOTAL** WELFARE SERVICES</b>	<b>39500</b>	<b>33239</b>	<b>39500</b>	<b>39500</b>	<b>33500</b>
X-Mas Lights/Decorations	800	800	800	800	800
Bristol Comm. Center	48277	48277	53104	53104	53104
<b>**TOTAL** RECREATION</b>	<b>49077</b>	<b>49077</b>	<b>53904</b>	<b>53904</b>	<b>53904</b>
Beach Attendants	3175	2260	3465	3465	3465
Bch FICA	197	140	215	215	215
Bch Medicare	46	33	51	51	52
Bch Water Testing	125	108	125	125	100
Bch Chemical Toilets	700	690	1050	1050	1050
Beach Improvements	3800	1927	4000	4000	0
Bch Printing	250	0	250	250	250

## Bristol Budget Committee Proposed 2000 Budget

Account Name	1999 Budget	1999 Actual	2000 Dpt Rec.	2000 Sel Rec.	2000 BC
Bch Materials/Supplies	350	432	375	375	350
Bch Ropes/Floats	1500	202	300	300	200
<b>**TOTAL** BEACHES</b>	<b>10143</b>	<b>5793</b>	<b>9831</b>	<b>9831</b>	<b>5682</b>
KP Electricity	1500	2008	1500	1600	1500
KP Maint/Repairs	3000	28	4000	4000	4000
KP Materials/Supplies	500	298	500	300	500
KP Master Plan	25000	29170	21244	12500	21244
<b>**TOTAL** KELLEY PARK</b>	<b>30000</b>	<b>31504</b>	<b>27244</b>	<b>18400</b>	<b>27244</b>
Librarian	14945	15275	15400	15400	15400
Lib P/T Assistants	3200	2617	2800	2800	2800
Lib Treasurer	500	500	600	600	600
Lib Custodian	2500	1376	2000	2000	2000
Lib Merit Increases	336	0	0	0	0
Lib FICA	1300	1226	1200	1200	1200
Lib Medicare	300	287	300	300	300
Lib Telephone	1000	765	1000	1000	1000
Lib Copier	500	426	500	500	500
Lib Security	200	168	200	200	200
Lib Microfilming	1	0	350	350	350
Lib Electricity	1150	1103	1100	1100	1100
Lib Heating Oil	1100	928	1200	1200	1200
Lib Maint/Repairs	1000	864	1000	1000	1000
Lib Ground Maint.		300	500	500	500
Lib Supplies	400	411	400	400	400
Lib Office supplies	250	281	250	250	250
Lib Custodial Supplies	150	13	150	150	150
Lib Books	5000	5461	5000	5000	5000
Lib Magazines	200	418	200	200	1000
Lib Video	600	767	1000	1000	1000
Lib New Equipment	100	426	1000	1000	1000
<b>**TOTAL** LIBRARY</b>	<b>34732</b>	<b>33613</b>	<b>36150</b>	<b>36150</b>	<b>36950</b>
Old Home Day	4000	4005	4000	4000	3000
Patriotic Purposes	700	700	700	700	700
<b>**TOTAL** PATRIOTIC</b>	<b>4700</b>	<b>4705</b>	<b>4700</b>	<b>4700</b>	<b>3700</b>
Con Professional Services	100	0	100	100	100
Con Water Testing	50	0	50	50	50
Con Meetings/Memberships	200	195	200	200	200
Con Materials/Supplies	0	154	0	0	0
Trans. to Cons. Commission	0	1	0	0	0
<b>**TOTAL** CONS. COMMISSION</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>
Tri-Co Community Action	1425	1425	1500	1500	1500
Senior Citizens Council	3708	3708	3820	3820	3820
LR Community Service C.	400	200	400	400	400
Plymouth Task Force	1854	1854	1900	1900	1900
PB Youth/Family Services	2200	2200	2500	2500	2500
<b>**TOTAL** SOCIAL SERVICES</b>	<b>9587</b>	<b>9387</b>	<b>10120</b>	<b>10120</b>	<b>10120</b>
<b>**TOTAL** PUBLIC SERVICES</b>	<b>212641</b>	<b>198784</b>	<b>216902</b>	<b>207059</b>	<b>204903</b>

## Bristol Budget Committee Proposed 2000 Budget

Account Name	1999 Budget	1999 Actual	2000 Dpt Rec.	2000 Sel Rec.	2000 BC
Rte 104 Sewer Proj. Prin.	30000	30000	30000	30000	30000
<b>**TOTAL** PRINCIPAL L/T DEBT</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
Rte 104 Sewer Proj. Int.	11025	11025	9450	9450	9450
<b>**TOTAL** INTEREST L/T DEBT</b>	<b>11025</b>	<b>11025</b>	<b>9450</b>	<b>9450</b>	<b>9450</b>
TAN Interest	10000	0	10000	10000	10000
<b>**TOTAL** TAN</b>	<b>10000</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
<b>**TOTAL** DEBT SERVICE</b>	<b>51025</b>	<b>41025</b>	<b>49450</b>	<b>49450</b>	<b>49450</b>
Technology Master Plan	16000	15892	6000	6000	0
Revaluation	80000	81908	80000	80000	80000
Multi Use Trail 20%	147200	15868			
Recycling Reserve Fund			30000	30000	0
LR Dispatch Upgrade			22000	22000	22000
Master Plan Update	0	0	25000	5000	5000
Central St Bridge Reserve			25000	25000	0
<b>**TOTAL** CAPITAL PROJECTS</b>	<b>243200</b>	<b>113668</b>	<b>188000</b>	<b>168000</b>	<b>107000</b>
Police Cruiser	0	0	29250	29250	28000
Fire Capital Reserve	0	0	30000	30000	30000
Ambulance		0	90000	90000	90000
Hgwy Reserve - Loader	50000	50000	50000	25000	25000
<b>**CAPITAL EQUIPMENT</b>	<b>50000</b>	<b>50000</b>	<b>199250</b>	<b>174250</b>	<b>173000</b>
Rte 3A Bridge Out. Detail	44000	28397	5000	5000	5000
Rte 3A FICA	0	184			
Rte 3A Medicare	0	314			
Rte 3A Retirement	0	0			
<b>**TOTAL** OTHER CAP OUTLAY</b>	<b>44000</b>	<b>28896</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
<b>**TOTAL** CAPITAL EXPEND</b>	<b>337200</b>	<b>192564</b>	<b>392250</b>	<b>347250</b>	<b>285000</b>
<b>**TOTAL** BUDGET TOTAL</b>	<b>3005504</b>	<b>2692341</b>	<b>3292375</b>	<b>3184144</b>	<b>2994307</b>
subtract Water	284362		284456	279756	284440
Sewer	393806		365362	362862	362862
Ambulance	201314		261930	261930	260040
Revenues	792540		753292	810492	810492
Grant	117760		0	0	
To be raised from taxes	<b>1215723</b>		<b>1627335</b>	<b>1469104</b>	<b>1276473</b>

Sources of Revenue	1999	1999	2000
Account Name	Revenue	Actual	Est Rev
Land use change tax	2500	5300	3000
Yield tax	2500	4497	3000
Payment in lieu of taxes	43900	43972	43900
Excavation tax	100	96	100
Property tax interest (12%)	10000	12381	13000
Tax redemption interest/costs (18%)	30000	37423	30000
<b>Total from Taxes</b>	<b>89,000</b>	<b>103,669</b>	<b>93,000</b>
UCC Fees - Town Clerk	750	1501	1000
MV registrations	300000	368132	320000
Building permits	1000	1905	1750
Dog licenses/penalties	2000	2668	2000
Wetlands Permit Fees	30	30	0
Boat Registrations	4000	4822	4500
Dump Stickers	3000	3405	3000
Shingle Disposal	1000	4465	3500
Income from Metals	1500	3129	2000
Advanced Recycling	0	51	0
Income from Tires	400	825	700
Beach Permits	4000	4602	4200
Current Use Fees	2000	5238	2000
TC/TX Fees	0	229	0
<b>Total Licenses, Permits, Fees</b>	<b>319,680</b>	<b>401,003</b>	<b>344,650</b>
Shared Revenue Block Grant	32408	67338	0
Meals & Rooms tax	62226	50226	50226
Ch. 17 Adm. Reimbursement		12000	0
Highway Block Grant	57310	45100	57310
Forest Reimbursement	90	954	100
Flood Control	5956	5956	5956
PD Law Enforcement Grant Reimb.	18000	21946	20000
Multi-Use Path Grant	117760	0	0
DARE Grant Reimbursements	4000	5186	5000
<b>Total from State of NH</b>	<b>297,750</b>	<b>208,706</b>	<b>138,592</b>
Highway Dept.	2000	2550	2000
Police Dept.	5000	8923	7000
Police Outside Details	3000	4662	4500
NH DOT Traffic Control	30000	48463	5000
Planning Dept.	700	1434	1000
Zoning Dept.	500	516	500
Tipping/Hauling Fees	60000	75511	70000
Copies/Checklist	300	702	400
Welfare Reimbursements	200	1433	500
Fire Inspections	100	205	100
Plumbing/Electrical Insp.		0	250
<b>Total Charges for Services</b>	<b>101,800</b>	<b>144,397</b>	<b>91,250</b>
Sale of Town Property	200	3740	5000
Interest on Deposits	50000	36777	45000
Kelley Park Rental	5000	0	10000
Insurance Refunds/Dividends	35000	31239	30000
Library Return of Appropriation	3090	3174	2000
FW Storm Operating Fund	1000		0
Other Sources	1000	2613	1000
<b>Total from Miscellaneous Sources</b>	<b>95,290</b>	<b>77,543</b>	<b>93,000</b>
Trans. From Ambulance Reserve			50,000
Trans. From Cap. Projects	33,500	33,544	0
Water Dept.	284362	230234	279756
Sewer Dept.	393806	334280	362862
Ambulance Dept.	201314	208935	261930
Proceeds from Bonds			
<b>Total Interfund Transfers In</b>	<b>912,982</b>	<b>806,993</b>	<b>954,548</b>
<b>Total General Fund Revenue</b>	<b>1,816,502</b>	<b>1,742,310</b>	<b>1,715,040</b>

**PLODZIK & SANDERSON**

Professional Association/Accountants &amp; Auditors

193 North Main Street, Concord, New Hampshire 03301-5063 603-225-6996

Fax 224-1380

**INDEPENDENT AUDITOR'S REPORT**

To the Members of the  
Board of Selectmen  
Town of Bristol  
Bristol, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Bristol as of and for the year ended December 31, 1998 as listed in the table of contents. These general financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

Except as discussed in the following paragraphs, we conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Government Accounting Standards Board Technical Bulletin 98-1, *Disclosures about Year 2000 Issues*, requires disclosure of certain matters regarding the year 2000 issue. The Town of Bristol has included such disclosures in Note 8B. Because of the unprecedented nature of the year 2000 issue, its effects and the success of related remediation efforts will not be fully determinable until the year 2000 and thereafter. Accordingly, insufficient audit evidence exists to support the Town of Bristol's disclosures with respect to the year 2000 issue made in Note 8B. Further we do not provide assurance that the Town of Bristol is or will be year 2000 ready, that the Town of Bristol's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Town of Bristol does business will be year 2000 ready.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Bristol has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.



*Independent Auditor's Report (continued)*

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, along with the effects of such adjustments, if any, as might have been determined to be necessary had we been able to examine evidence regarding year 2000 disclosures, as noted above, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Bristol, as of December 31, 1998, and the results of its operations and the cash flows of its proprietary fund types and nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Bristol taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Bristol. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

March 1, 1999

Plodzik & Sanderson  
Professional Association

## 1999 TAX RATE CALCULATION

### APPROPRIATIONS:

General Government	434,929	
Public Safety	716,445	
Public Works	1,253,264	
Public Services	212,641	
Debt Service	51,025	
Capital Expenditures	337,200	
<b>Subtotal</b>		3,005,504

### REVENUES & CREDITS:

Tax, Interest, Penalties	89,000	
Licenses, Permits, & Fees	319,680	
From State	297,750	
Charges for Services	101,800	
Miscellaneous	95,290	
Interfund Transfers In	912,982	
Fund Balance Used	341,000	
<b>Subtotal</b>		2,157,502

### OTHER:

Shared Revenues	-27,924	
War Service Credits	29,500	
Overlay	76,530	
<b>Subtotal</b>		78,106

NET TOWN APPROPRIATION	926,108
DUE TO SCHOOL DISTRICT	1,232,728
DUE TO STATE	1,134,203
DUE TO COUNTY	267,344
<b>TOTAL TO BE RAISED BY TAXES</b>	<b>3,560,383</b>

Town Tax Rate	5.25
Local School Tax Rate	7.00
State School Tax Rate	6.55
County Tax Rate	1.52
<b>Combined Tax Rate 1999</b>	<b>20.32</b>

### ASSESSED VALUATION

Land	93,760,272	
Buildings	79,651,294	
Electric Plant	3,135,800	
<b>Subtotal</b>		176,547,366
Less Elderly Exemptions		(270,850)
Less Blind Exemptions		(30,000)
Less Disabled Exemptions		(20,000)
<b>NET ASSESSED VALUATION</b>		<b>176,226,516</b>

## SCHEDULE OF LONG TERM DEBT

Long-term debt payable at December 31, 1998, is comprised of the following individual issues:

Description	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at 12/31/98
<b>General Long-Term</b>					
<b>Debt Account Group</b>					
Route 104 Sewer Bond	300,000	1995	2005	5.25	210,000
Water Tank Bond	440,970	1988	2003	6.95 - 7.55	150,000
Sewer Treatment Plant Bond	940,000	1989	2009	6.70 - 6.75	495,000
Compensated Absences Payable					57,855
<b>Total General Long-Term Debt</b>					<u><u>\$ 912,855</u></u>

### Annual Requirements To Amortize Governmental Fund Debt

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1998, including interest payment, are as follows:

Fiscal Year Ending December 31, 1998	Governmental Fund Debt		
	Principal	Interest	Total
1999	\$ 105,000	\$ 55,261	\$ 160,261
2000	105,000	48,525	153,525
2001	105,000	41,760	146,760
2002	105,000	34,965	139,965
2003	105,000	28,140	133,140
2004 - 2009	330,000	68,288	398,288
<b>Totals</b>	<u><u>\$ 855,000</u></u>	<u><u>\$ 276,939</u></u>	<u><u>\$ 1,131,939</u></u>

*All debt is general obligation debt of the Town which is backed by its full faith and credit. The Enterprise Funds pay all of their respective debt as approved and budgeted on an annual basis.*



## 1999 TREASURERS REPORT

	<u>Balance 1-01-99</u>	<u>Receipts</u>	<u>Interest</u>	<u>Total Available</u>	<u>Orders Paid</u>	<u>Balance 12-31-99</u>
General Fund	1,927,490.61	5,989,269.86	49,838.63	7,966,599.10	6,459,858.05	1,506,741.05
Ambulance Income Fund	57,953.27	164,184.97	2,011.36	224,149.60	213,594.18	10,555.42
Ambulance Reserve	21,424.65	15,000.00	1,349.44	37,774.09	-	37,774.09
EMS Fundraisers	5,531.11	360.00	46.89	5,938.00	5,000.00	938.00
Water Commission	85,284.91	339,802.43	4,132.37	429,219.71	335,510.61	93,709.10
Sewer Commission	178,411.08	370,916.51	5,731.87	555,059.46	462,329.65	92,729.81
Oxidation for Ditch Repair	1,996.27	21.93		1,974.34	-	1,974.34
DES Grant	36,182.12	23,595.00	1,771.75	61,548.87	33,595.00	27,953.87
Route 104 Bridge Project	37,672.63		595.82	38,268.45	38,268.45	-
Air Compressor Fund	1,772.58	500.00	39.80	2,312.38	-	2,312.38
Conservation Commission	2,080.60	1.43	40.77	2,122.80	-	2,122.80
Kelley Park Commission	63.23	3,050.00	10.35	3,123.58	258.56	2,865.02
CDBG - Capacity Building	0.21	31,973.22		31,973.43	31,973.43	-
CDBG - Secondary Well Project	50.55	186,769.00		186,819.55	186,819.55	-
Benefits	31,120.53	15,333.68	1,602.39	48,056.60	-	48,056.60

## TOWN OF BRISTOL TRUST FUNDS 12/31/99

## NH Public Deposit Investment Pool:

Fund	01/01/1999	Interest	Additions	Distribution	12/31/1999
Jackman	15373.31	746.66		-746.66	15373.31
Minot Sl	2663.27	129.46		-129.49	2663.27
CF Bennett	10429.68	504.87			10934.55
Water Cap Res	201984.35	10212.54	30000.00	-212.00	241984.89
Kelley Park Fund	24401.57	1181.53			25583.10
Sewer Cap Res	146207.66	5399.83		-84463.70	67143.79
Highway Equip	6328.04	312.82	50000.00		56640.86
Proctor Cap Res	14276.29	691.3			14967.59
Fire Dept Res	1778.01	85.89			1863.90
Tercentennial Fd	1112.81	54.21			1167.02
Cemetery Perpet	1712.83	83.12		-83.12	1712.83
Sanborn Cem	972.53	47.09			1019.62
Kelley Park Eq	779.32	38.07			817.39
Kelley Pk LKT	1239.54	59.76			1299.30
Sewer Cap Res II	0	2189.66	50000.00		52189.66
Total	429259.21	21736.81	130000.00	-85634.94	495361.08

## Checking Acct:

Kelley Park	262.62				262.62
Total Cash	429521.83				495623.70
Kelley Park Land	3500.00				3500.00
Trust Funds	433021.83				499123.70

## Water Disbursements:

Printer	212.00
Total	212.00

## Sewer Disbursements:

Printer	212.00
Central St. Project	1000.00
Downtown Sewer Repla	49268.00
Sewer Treat Plant	4059.70
Fencing	7990.00
Sludge Container	5375.00
Dumpster Building	7000.00
Court Case Settlement	7500.00
Garage Door	2059.00

Total 84463.70

1999 SCHEDULE OF TOWN PROPERTY			
MAP	LOT	ADDRESS/LOCATION	ASSESSMENT
103	G53	Wulamat Road	\$ 8,300.00
103	033	Wulamat Road	\$ 36,700.00
104	002	West Shore Road	\$ 20,900.00
106	030	Lake Street	\$ 64,800.00
107	017	Wicom Road	\$ 3,000.00
108	100	Cummings Beach	\$ 223,900.00
111	009	Avery-Crouse Beach	\$ 341,250.00
111	087	Lake Street	\$ 5,850.00
112	021	22 Bristol Hill Road	\$ 3,500.00
112	084	Hillside Ave	\$ 1,930.00
112	071	230 Lake Street	\$ 627,800.00
112	096	306 North Main Street	\$ 153,900.00
112	096.01	North Main Street	\$ 10,950.00
113	024	L/O Lake Street	\$ 19,850.00
113	025	85 Lake Street	\$ 412,100.00
113	047	North Main Street	\$ 93,250.00
Right of	way	Summer Street	\$ 18,550.00
114	115	56 Central Street	\$ 18,300.00
114	112	Summer Street	\$ 900.00
114	047	45 Summer Street	\$ 96,750.00
114	191	Central Square	\$ 11,400.00
114	179	35 Pleasant Street	\$ 113,850.00
114	108	Spring Street	\$ 12,450.00
115	001	15 High Street	\$ 37,350.00
115	069	Water Street	\$ 150.00
116	001	Chestnut Street	\$ 42,800.00
116	026	Chestnut Street	\$ 47,150.00
203	039	Corner of West Shore Road	\$ 4,150.00
203	120	West Shore Road	\$ 50,400.00
203	119	500 West Shore Road	\$ 57,350.00
203	121	L/O West Shore Road	\$ 8,400.00
203	086.01	West Shore Road	\$ 95,600.00
216	035	29 Windridge Road	\$ 85,100.00
216	038	Redbone Drive	\$ 30,350.00
216	039	Redbone Drive	\$ 30,350.00
216	040	Redbone Drive	\$ 30,350.00
216	041	Redbone Drive	\$ 30,350.00
216	044	Redbone Drive	\$ 30,350.00
217	084	Birch Road	\$ 18,900.00
217	087	Birch Road	\$ 20,100.00
217	130	Brookwood Park Road	\$ 16,500.00
217	101	866 North Main Street	\$ 250,100.00
221	025	Cemetery Summer Street	\$ -
223	063	70 Hall Road	\$ 81,250.00
223	078	100 Ayres Island Road	\$ 96,900.00
223	076	180 Ayres Island Road	\$ 930,800.00
223	075	Ayers Island Road	\$ -
224	054	Lake Street	\$ 2,600.00
224	050	Lake Street	\$ 30,200.00
224	052	Lake Street	\$ 196,700.00
224	051	Lake Street	\$ 39,300.00
227	036-ESMT	185 New Chester Mtn Road	\$ 150.00
230	010	Profile Falls Road	\$ 4,050.00

# TAX COLLECTOR'S REPORT      MS-61

MS-61

 FOR THE MUNICIPALITY OF BRISTOL YEAR ENDING 12/31/99

DEBITS		Levy for Year of this Report	PRIOR LEVIES 1998 (Please specify years)		
<b>UNCOLLECTED TAXES- BEG. OF YEAR* :</b>					
Property Taxes			361,120.45		
Resident Taxes			0		
Land Use Change			1,500.00		
Yield Taxes			1,753.76		
Utilities			0		
Excavation Tax @ \$.02/yd.			0		
			12.32		
<b>TAXES COMMITTED- THIS YEAR:</b>					
Property Taxes	#3110	3,564,260.04	0		
Resident Taxes	#3180	0	0		
Land Use Change	#3120	13,800.00	0		
Yield Taxes	#3185	5,220.07	0		
Excavation Tax	#3187	96.08	0		
Utilities Interest & Penalties	#3189	7,358.42	18,134.80		
<b>OVERPAYMENT:</b>					
Property Taxes	#3110	12,115.44	201.20		
Resident Taxes	#3180	0	0		
Land Use Change	#3120	0	0		
Yield Taxes	#3185	0	0		
Excavation Tax	#3187	0	0		
Interest - Late Tax	#3190	0	0		
Resident Tax Penalty	#3190	0	0		
<b>TOTAL DEBITS</b>		<b>\$3,602,850.05</b>	<b>\$382,722.53</b>	<b>\$</b>	<b>\$</b>

\* This amount should be the same as the last year's ending balance. If not, please explain.

## TAX COLLECTOR'S REPORT

MS-61

MS-61

FOR THE MUNICIPALITY OF BRISTOL YEAR ENDING 12/31/99

CREDITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years) 1998		
<b>REMITTED TO TREASURER:</b>				
Property Taxes	3305,899.28	357,184.58		
Resident Taxes	0	0		
Land Use Change	8,989.56	1,500.00		
Yield Taxes	2,743.17	1,753.76		
Utilities	0	0		
Interest	3,769.94	17,569.80		
Penalties	61.61	577.32		
Excavation Tax @ \$.02/yd.	96.08	0		
Conversion to Lien (should equal line 2, pg.3)	3,594.00	0		
<b>DISCOUNTS ALLOWED:</b>	0	0		
<b>ABATEMENTS MADE:</b>				
Property Taxes	27,086.19	1,051.16		
Resident Taxes	0	0		
Land Use Change	920.00	0		
Yield Taxes	0	0		
Utilities	0	0		
	0			
Excavation Tax @ \$.02/yd.	0	0		
<b>CURRENT LEVY DEEDED</b>	0	2,140.27		
<b>UNCOLLECTED TAXES - END OF YEAR #1080</b>				
Property Taxes	243,390.01	945.64		
Resident Taxes	0	0		
Land Use Change	3,890.44	0		
Yield Taxes	2,476.90	0		
Utilities	0	0		
Interest & Penalties	(67.13)	0		
<b>TOTAL CREDITS</b>	<b>\$3602,850.05</b>	<b>\$382,722.53</b>	<b>\$</b>	<b>\$</b>

## TAX COLLECTOR'S REPORT MS-61

MS-61

FOR THE MUNICIPALITY OF BRISTOL YEAR ENDING 12/31/99

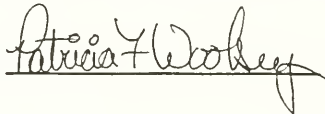
DEBITS	Last Year's Levy	1996 PRIOR LEVIES (Please specify years)			1995 & PRIOR
		1997			
Unredeemed Liens Balance at Beg. of Fiscal Yr.	0	106,807.85	53,312.19		14,411.49
Liens Executed During Fiscal Yr.	157,689.65	0	0		0
Interest & Costs Collected (After Lien Execution)	6,065.52	13,828.44	17,275.00		644.19
<b>TOTAL DEBITS</b>	<b>\$163,755.17</b>	<b>\$120,636.29</b>	<b>\$70,587.19</b>		<b>\$15,055.68</b>

## CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES (Please specify years)		
Redemptions	56,299.52	64,075.77	44,745.38	2,022.49
Interest & Costs Collected (After Lien Execution) #3190	5,195.02	14,561.76	16,998.84	667.19
Abatements of Unredeemed Taxes	1,150.42	2,609.88	811.74	660.82
Liens Deeded To Municipality	0	2,356.39	2,323.05	11,231.38
Unredeemed Liens Bal. End of Yr. #1110	101,110.21	37,032.49	5,708.18	473.80
<b>TOTAL CREDITS</b>	<b>\$163,755.17</b>	<b>\$120,636.29</b>	<b>\$70,587.19</b>	<b>\$15,055.68</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

TAX COLLECTOR'S SIGNATURE

DATE: 1/18/00



1999  
TOWN CLERK'S REPORT

5166 Motor Vehicle Registrations                      \$368,396.50

Dog Licenses

395 Licenses    \$2,493.00

4 Dog Fines        175.00

2,668.00

35 Marriage Licenses    \$1,540.00

Vital Statistic Fees        902.00

2,442.00

Dump Stickers            \$3,405.00

Tire Disposal Fees        825.00

Metal Disposal Fees       2,595.00

6,825.00

8 Filing Fees            \$       8.00

Boat Registrations        795.32

Beach Stickers            4,602.00

UCC Filings              1,641.49

Town Clerk Fees           97.00

7,143.81

TOTAL

\$387,475.31

=====

Vitals:

17 Births

38 Marriages

28 Deaths

Patricia F. Woolsey, Town Clerk

## BRISTOL POLICE COMMISSION REPORT

The Bristol Police Commission and the Chief of Police, submit the following for the year 1999. We would like to thank all of the employees of the Bristol Police Department for their dedication to their duties and for the good job that they have done this past year.

Several officers left the department this past year. Patrolman Douglas A. Voelbel left to take a position with the Lebanon Police Department. Doug had been with us for over four years, and he had served as Bristol's first DARE Instructor in the Newfound Memorial Middle School. Longtime Special Police Officers Philip M. Dion and Scott K. Satterfield also resigned their positions as part-time special police officers.

Bonnie J. Burns of Hill, New Hampshire has been hired as a fulltime patrol officer to fill the vacant fulltime patrol position. The police department has gone from ten special officers to five, and we hope to be able to hire, train, and use some new part-time special officers in 2000.

Patrolman Henry A. Yip completed the DARE Instructor School Training Program in September, and will be the department's DARE instructor starting January 2000.

The Bristol Police Department would like to thank the New Hampshire State Police and the Grafton County Sheriff's Office for their assistance this past year in helping us during several incidents. We would also like to thank the police departments in the surrounding towns for their assistance to us, under our mutual aid agreements.

The Bristol Police Commission and all of the Police Department, wish to thank you for your support and cooperation this past year.

Respectfully submitted,

Carroll M. Brown, Chairman  
David J. Albert, Commissioner  
Michael W. Bannan, Commissioner  
Barry W. Wingate, Chief of Police



## POLICE DEPARTMENT REPORT

Below is a list of statistics of several areas handled by the Bristol Police Department in 1999.

### COMPLAINTS

Assaults .....	33
Burglaries.....	13
Thefts .....	81
Motor Vehicle Thefts .....	7
Fraud/Bad Checks .....	21
Criminal Mischief (Vandalism) .....	83
Domestics.....	37
Stolen Property .....	\$73,140.00
Recovered Property .....	\$38,493.00

### COURT CASES

Violations .....	302
Misdemeanors .....	131
Felonies.....	8

### TRAFFIC

Total Accidents .....	127
Fatal Accidents.....	3
Reportable Accidents .....	63
Defective Equipment - Tags Issued.....	36

### SECURITY

Burglar Alarms Answered .....	130
Open Business Doors .....	91

### MISC

Total Miles Driven.....	88,224.00
Total Gas Consumption – gal .....	5,915.00

## BRISTOL FIRE DEPARTMENT

Motor Vehicle Accidents	28	Wood & Brush	5
Alarm Activations	23	Motor Vehicle Fires	5
Mutual Aid	19	Medical Assist	5
Smoke Investigations	11	Chimney Fires	4
Downed Wires	11	False Alarms	3
Carbon Monoxide Alarms	7	Electrical Problems	3
Structure Fires	6	Propane Leaks	3
Fuel Spills	5	Miscellaneous	29

1999 proved to be a very busy year for the Fire Department. Our total number of calls reached a record high of 168. The normal annual average for working structure fires is 2-3. This year there were 6. The other area showing an increase was motor vehicle accidents, both minor and major. We have found that our rescue equipment is getting to the 18-20 year old mark. This year the Bristol Fire Company purchased a new cutting tool for the "Jaws of Life" at a cost of \$3800, with money raised from a very successful carnival in July. You will see other rescue tool purchases in the department budget for the next two years to replace much needed equipment, as it becomes necessary.

In 1999, the department completed its purchase of 4" supply line hose. This is the hose you see going from hydrant to truck, supplying a continuous flow of water for fire suppression. The Fire Commissioners wish to express their gratitude to John Day and Josh Lee for the many hours they put in maintaining the fire trucks. These two individuals work through holiday weekends, 8-10 hours a day, if necessary, to work on a truck that is "out of service" due to mechanical problems. The 1980 American LaFrance attack truck is the next truck to be replaced in 2006. This truck has its share of problems due to its age and constant use.

The Bristol Fire Department is still in need of volunteer call fire fighters. If this is something you have always wanted to do for the community you live in, please stop in to the station to fill out an application. We have a current roster of 20 firefighters (down from 33 in 1985). These individuals still do a fantastic job of fire suppression and rescue service for their community. The Board of Fire Commissioners would like to say *"job well done"* to this dedicated group of people.

1999 marked the 15<sup>th</sup> consecutive year the department has decorated the town with Christmas lighting, as well as a 5-year service stripe for firefighter Catherine Pitari. We wish Cathy many more.

In closing, the Bristol Fire Department and Fire Company wish to say *"Thank You"* to the residents and taxpayers of the town of Bristol for their continuous support of this department. We hope the year 2000 is a healthy and prosperous one for all.

Respectfully submitted,

David A. Evans  
Robert W. Patten  
John R. Bianchi  
Board of Fire Commissioners

## REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfires. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing ANY outside burning.

**REMEMBER ONLY YOU CAN PROVENT FOREST FIRES!!**

*Forest Fire Warden and State Forest Ranger Report (continued)***1999 FIRE STATISTICS**

(All Fires Reported thru December 10, 1999)

<u>TOTALS BY COUNTY</u>		<u>CAUSES OF FIRES REPORTED</u>		
	Numbers	Acres		
Hillsborough	271	50	Debris Burning	352
Rockingham	218	111	Miscellaneous*	279
Merrimack	213	115	Smoking	188
Belknap	139	66	Children	176
Cheshire	131	28	Campfire	161
Strafford	98	26	Arson/Suspicious	54
Carroll	81	17	Equipment Use	43
Grafton	70	18	Lightning	42
Sullivan	62	17	Railroad	6
Coos	18	3.25		
	<u>Total Fires</u>	<u>Total Acres</u>	*Miscellaneous(powerlines,fireworks, structures, OHRV)	
1999	1301	452.28		
1998	798	442.86		

## BRISTOL EMS DEPARTMENT A NEW BEGINNING

1999 has been a challenging year for Bristol EMS. We've gone through many changes. As we approached the new millennium, it became apparent that a financial revitalization of our service was essential for the year 2000. New equipment purchases are being planned through the current budget. With this in mind, it's our goal to merge with the Bristol Fire Department.

Our new beginning will be orchestrated under the direction of our new Chief, Norman Skantze, along with every member of the EMS and Fire departments.

We are working together to bring our services up to date with current standards of operation. Many of our members are advancing to higher levels of certification. As they work very hard to increase the quality of their work, the support of all residents is crucial.

We would like to purchase a state of the art ambulance. This wise expenditure will be compatible with our higher levels of care. Instead of providing medical transportation, this will literally bring an emergency room to your doorstep. Our goal is to serve the community with quality and integrity.

Respectfully submitted,

Mike Goss, Interim Director



## BRISTOL HIGHWAY DEPARTMENT

1999 was a busy year for the Highway Department. Although there was little snow, we were kept busy with plenty of ice.

During the summer months the Highway Department completed many projects such as the reclaiming and repaving of Smith River Road, the resurfacing of Shore Drive, and sealing Hall Road and Brookwood Park Road. A new drainage system was installed on Merrimack Street along with some asphalt curbing to prevent run off from damaging the property beside the road. A new sidewalk was added on Pleasant Street from Worfield Circle to the new Cricenti's Market.

In 2000 the Highway Department plans to work on the following projects:

- ⌘ Resurfacing Lakeside Drive and Overlook Drive, Central Street, Spring Street and Merrimack Street
- ⌘ Drainage improvements on Union Street
- ⌘ Engineering a plan for the replacement of sidewalks along North Main Street leading into Central Square

On behalf of myself and all of the Department employees, our thanks for your cooperation and support in maintaining a good road system for the Town of Bristol and its citizens.

Mark Bucklin  
Highway Superintendent

## PUBLIC WORKS DEPARTMENT

We are nearing the second full year as Commissioners for both the Bristol Water Works and the Bristol Sewer Department, now known as the Public Works Department.

There have been several personnel changes this year. Carl Couture, the Wastewater Treatment Facility Chief Operator left to further his career at a larger treatment facility. We appointed Arthur Borry to that position. Russell Marquis, a recent graduate of the NH Tech was hired primarily as a wastewater treatment facility operator. Doug Bruning who was a part time PWD employee was promoted to a full time position with the Highway Department and Jesse Lamos has replaced him in that capacity.

We continue to complement our entire staff for the work that is done on behalf of the Public Works Department.

The Wastewater Treatment facility has been cleaned up largely due to the de-watered sludge being hauled to Plymouth to be composted. Many of the outbuildings have been painted, a new building has been erected over the sludge container, a slab has been poured for future lab expansion which will be built when weather permits. Fencing has been installed along the upper and lower ditches and along the perimeter of the facility.

The EPA requires more information and frequent testing throughout our facility, since September we have been working off our new discharge permit.

The sewer budget has once again shown that a rate increase is inevitable. The department has been in overall arrears for the third year. To resolve this shortage some creative adjustments must be made. There is no way that the projected budget can be shaved.

A second well pump installation is now complete and operating at the Fowler River Well Site. It is installed across the river on the Beaulieu property which was purchased several years ago for this very purpose. This second pump was necessary as the 1980 pump facility had no backup for emergencies. The capacity will be about ¾ that of the original pump but this poses no difficulties for the system.

We are continuing our meter upgrade in which we install three hundred new meters per year. We have worked on our Consumer Confidence Report, that went out with the bills in October, you can expect another CCR with your billing in July. We continue to make improvements throughout the system to better serve our customers.

The water works is nearing the same budget situation as is being experienced in the sewer department. Again the cost of doing business has overcome our ability to keep the rates as now established. However, no change is anticipated this year.

We welcome any suggestions relative to making a better PWD. All will be addressed.

Burton W. Williams, Chair: William R. Phinney and John R. Bianchi, Commissioners

## Water Sewer Operations Report - 1999

	1999	1999	2000
	<u>Estimate</u>	<u>Actual</u>	<u>Estimate</u>
<b><u>WATER REVENUES:</u></b>			
Customers	230000	222960	230000
Initial Service Charge	2100	2600	2600
Transfer from Capital Reserve	33000		19000
Misc. Reimbursements	0	913	0
Interest	2000	4064	2500
Reimb. Materials	0	1043	836
Application Fee	200	0	0
Shut Off	200	0	0
Turn On	700	1655	1150
Labor Charge	0	45	0
Transfer fee	360	712	640
Fire Protection	10000	10000	10000
Backflow Testing	100	2345	2345
Late Fees	2000	4628	3000
Seasonal Customers	3202	12390	14000
Seasonal On/Off Fees	500	1835	2220
<b>TOTAL</b>	<b><u>284362</u></b>	<b><u>265190</u></b>	<b><u>288291</u></b>
<b>Total Appropriations:</b>	<b><u>284362</u></b>	<b><u>230234</u></b>	<b><u>284440</u></b>
	1999	1999	2000
<b><u>SEWER REVENUES:</u></b>	<b><u>Estimate</u></b>	<b><u>Actual</u></b>	<b><u>Estimate</u></b>
Customers	258000	258550	250000
Initial Service	0		0
Miscellaneous Revenue	200	14725	0
Reimbursements (Ox. Ditch)	0	14	0
Interest	7500	5436	7000
Late Fees			1400
Transfer from Capital Reserve	84750	15066	31200
Application Fees	0		0
Labor Reimbursement	0		0
Industrial Permit Fees	600	1200	1800
R/V Dumping	100	80	100
State System Subsidy	0		0
DES Grant (Upgrade)	23595	23595	22686
DES Grant (Belt Filter Press)	0		0
<b>TOTAL</b>	<b><u>374745</u></b>	<b><u>318666</u></b>	<b><u>314186</u></b>
<b>Total Appropriations:</b>	<b><u>393806</u></b>	<b><u>334280</u></b>	<b><u>362865</u></b>

## MINOT – SLEEPER LIBRARY BOARD OF TRUSTEES REPORT

The Minot-Sleeper Library was chosen by the State Library to receive a computer as part of the one-stop job information program of the New Hampshire Department of Employment Security. The computer is for public internet access to New Hampshire Works, which lists employment opportunities across the state. The computer comes with resume writing software to aid our patrons in job applications.

The library purchased a new computer in the spring, which allowed us to have internet access. This was necessitated by the fact that the State Library no longer provides free service to libraries for their inter-library loan requests.

The theme for the summer reading program was "Once Upon A Summer Reading". An ice cream party was held at the end of the summer for children who had attended the weekly story hour, and for the participants in the reading contest. Weekly story hours were held during the year.

Family passes are available to the Christa McAuliffe Planetarium, Shaker Village, and The Museum of New Hampshire History. Please contact the Librarian for further information.

Meetings of the Board of Trustees have been changed to the second Tuesday of the month at 7:00 p.m.

Gordon Dole has retired as Treasurer of the library. Gordon served as Treasurer and/or Trustee for a period of twenty-six years. Trustee Roger Pederson has taken over as Treasurer.

We are looking forward to a scenic addition in back of the building, as a butterfly garden is being planned. This will be built as a joint venture of the Pasquaney Garden Club, UNH Cooperative Extension Master Gardeners, Art of Living students, and elementary school students.

### Circulation Statistics for 1999

Adult Fiction:	4,661	Paperbacks:	643
Adult Non-fiction:	1,273	Magazines:	2,942
Jr./Children Fiction:	2,299	Videos:	2,160
Jr./Children Non-fiction	752	Audio Books:	636

### Inter-library Loans Within the State

Books loaned to other libraries:	167
Books borrowed from other libraries:	112

The library purchased 425 new books this year, 36 videos, and 48 audio books. The trustees hope that you will continue to utilize the library. We welcome any suggestions as to how we may better serve your needs in the future.

Carolyn Wagner  
Chairperson  
Board of Trustees

MINOT-SLEEPER LIBRARY  
TREASURER'S REPORT  
Checking Account - December 31, 1999

## INCOME

Cash on Hand- January 1, 1998		\$ 1,172.06
Fines & Book Sales	419.07	
Copier Receipts	211.40	
Checking Account Interest	10.85	
Trustees of Trust Funds		
Minot-Sleeper Trust Fund	140.23	
Jackman Fund	808.34	
Donations	107.00	
Non Refundable Library Fees	30.00	
Reimbursements	612.82	
Refunds	25.36	
NHDIP - Withdrawals		
Fred. W. Storm Building Fund	27,500.00	
Oraa M. Fields Fund	646.69	
Charles P. Dickenson Fund	650.00	
Memorial Funds Account	250.00	
Available	3,173.86	
Town of Bristol - Unexpended Budget Appropriations	3,086.65	
Income - Total		<u>\$ 37,672.27</u>
Total		\$ 38,844.33

## EXPENDITURES:

Transfers fo NHDIP		
Fines & Book Sales Account - 14	419.07	
Available - 16 - Unexp. Budget Balances	3,086.65	
Expenses to be Reimbursed by Town of Bristol	418.25	
Books	5,095.00	
Magazines	1,219.66	
Supplies	104.49	
Postage	61.32	
Meetings & Dues	319.95	
Purchases with Memorial Funds	250.00	
Purchases with Ora M. Fields Fund	646.69	
Summer Reading Program	45.05	
Miscellaneous	35.00	
Capital Improvements - Roof Repairs	650.00	
Providian National Bank - 1 yr C.D. @ 6.53%		
Fred W. Storm Building Fund	27,500.00	
Town of Bristol - From NHDIP - Available to help offset		
1999 Appropriated Budget	<u>3,173.86</u>	
Expenditures		37,935.94
Cash on hand - Dec. 31, 1999		<u>908.39</u>
Total		\$ 38,844.33



### Minot-Sleeper Library N.H. Public Deposit Investment Pool

Account No.	Account Title	12/31/1998	Deposits	Withdraws	Interest	12/31/1999
01-0189-0001	Fred. Storm Oper Fund	21731.67	2584.02		1064.57	
01-0189-0001	Endowment Fund					25380.26
01-0189-0002	Fred. Storm Bldg Fund	26809.66		27500.00	1198.04	507.70
01-0189-0003	Artifacts Fund	1189.54			57.94	1247.48
01-0189-0004	M. Bickford Fund	2733.14			132.35	2865.49
01-0189-0005	Ora Fields Fund	1436.05	228.10	646.69	57.05	1074.51
01-0189-0006	A. & I. Proctor Fund	4203.74			203.53	4 407.27
01-0189-0007	M. G. Roby Fund	4027.20			195.01	4222.21
01-0189-0008	Francis Minot Fund	6739.50			326.22	7065.72
01-0189-0009	Sarah Tenney Fund	1806.19			87.47	1893.66
01-0189-0010	Ira A. Chase Fund	5787.31			280.27	6067.58
01-0189-0011	Austin H. Roby Fund	6694.27			324.07	7018.34
01-0189-0012	Martha R. Conner Fund	3407.23			164.92	3572.15
01-0189-0013	Chas. Dickinson Fund	2457.74		650.00	97.57	1905.31
01-0189-0015	Memorials Fund	1080.88		250.00	45.29	876.17
01-0189-0017	Hugh C.G. Chase Fund		2528.41	2584.02	55.61	0.00
	Sub-Totals	90104.12	5340.53	31630.71	4289.91	68103.85
01-0189-0014	Files & Book Sales Fund	7542.92	440.77		375.53	8359.22
01-0189-0016	Available Fund	54.90	3086.65	3173.86	32.31	0.00
	Totals	97701.94	8867.95	34804.57	4697.75	76463.07

Comments: In Dec. The Storm Oper. Fund and the Chase Fund were combined to form the Endowment Fund. Income from the fund is to be used to offset operation expenses.

Storm Bldg Fund withdrew money to acquire a one-year Certificate of Deposit. Interest rate 6.58% with the Providian National Bank.

Fields Fund withdrew \$288.10 in error which was redeposited Childrens Special Book Purchase was \$418.59.

Memorials fund acquired family passes to Canterbury Shaker Village & the N.H. Historical Museum.

Available Fund was closed with the remaining balance of \$83.86 returned to the town.

Fred W. Storm Building Fund

Dec. 10, 1999 Cert. of Dep. For \$27.50 having an interest rate of 6.58%

Minot Sleeper Library  
Building Fund Investment Portfolio

Account No.	Account Title	12/31/1998	Deposits	Withdraws	Interest	12/31/1999
01-0189-0001	Fred. Storm Oper Fund	21731.67	2584.02		1064.57	25380.26
01-0189-0001	Endowment Fund	26809.66		27500.00	1198.04	507.70
01-0189-0002	Fred. Storm Bldg Fund	1189.54			57.94	1247.48
01-0189-0003	Artifacts Fund	2733.14			132.35	2865.49
01-0189-0004	M. Bickford Fund	1436.05	228.10	646.69	57.05	1074.51
01-0189-0005	Ora Fields Fund	4203.74			203.53	4407.27
01-0189-0006	A. & I. Proctor Fund	4027.20			195.01	4222.21
01-0189-0007	M. G. Roby Fund	6739.50			326.22	7065.72
01-0189-0008	Francis Minot Fund	1806.19			87.47	1893.66
01-0189-0009	Sarah Tenney Fund	5787.31			280.27	6067.58
01-0189-0010	Ira A. Chase Fund	6694.27			324.07	7018.34
01-0189-0011	Austin H. Roby Fund	3407.23			164.92	3572.15
01-0189-0012	Martha R. Conner Fund	2457.74		650.00	97.57	1905.31
01-0189-0013	Chas. Dickinson Fund	1080.88		250.00	45.29	876.17
01-0189-0015	Memorials Fund		2528.41	2584.02	55.61	0.00
01-0189-0017	Hugh C.G. Chase Fund					
Sub-Totals		90104.12	5354.53	31630.71	4289.91	68103.85
01-0189-0014	Files & Book Sales Fun	7542.92	440.77		375.53	8359.22
01-0189-0016	Available Fund	54.90	3086.65	3173.86	32.31	0.00
Totals		97701.94	8867.95	34804.57	4697.75	76463.07

## PLANNING BOARD REPORT 1999

The year 1999 challenged the board members to accomplish a wide variety of tasks. In addition to hearing five site plan reviews, four subdivision plans, many informational meetings and finalizing two past issues (one site plan and one subdivision), a new set of bylaws were adopted and a public opinion survey was created, mailed (THANK YOU Dave Sullivan and the Denning family), and tabulated. Copies of the survey and the responses are still available at the library and the Town offices.

As a result of the survey, a new committee, the Master Plan Updating Committee was formed. This committee is formed from 14 volunteers (more are welcome) living in Bristol that are willing to assist the Planning Board in planning for the future of Bristol. In anticipation of the success of this committee, the Planning Board has set aside the 4<sup>th</sup> Wednesday of every month for workshops. To date, this committee has met 3 times. Some determination of the direction to proceed has been discussed but the collection and distribution of information from various sources has been the focus.

The Planning Board will continue to meet on the 2<sup>nd</sup> Wednesday of every month for informational meetings, subdivision hearings, and site plan reviews, but expects to draw from the talents of volunteers while being assisted by the lakes Region Planning Commission to develop the Master Plan on an ongoing basis with a minimum of funding from the Town's budget.

Many thanks to all whom have contributed to a successful year.

Respectfully Submitted,

Christos Stamnas, Chairman

## ZONING BOARD OF ADJUSTMENT REPORT

This year was the busiest year for the Zoning Board since I became a member. We started the year off with three applicants asking for variances the same night.

In all this year we had six variances that were approved. Most of these had to do with setbacks. We had one applicant that withdrew their application. There was also one applicant who didn't show up for their hearing so we had to deny their application.

Last spring some of the members attended a day of workshops on zoning and planning in Concord. I found these to be quiet good for us.

As the Board ended its year we worked on updating our by laws. I hope by the next meeting we will have this task done and voted on.

This year the Board was slim in number of members. We lost one and gained another but we still could do with some alternates. In closing my report I wish to thank those members I have for their time this past year.

Linda Lee, Chairperson

Jo Ellen Divoll, Vice Chairperson

## Kelley Park Commission

Kelley Park continued to see many changes and improvements during 1999.

After long anticipation, the new Babe Ruth field, dugouts, and bleachers were utilized and athletes and families enjoyed the superb playing surfaces and accommodations for watching games.

In early spring, the existing tennis court was demolished and a regulation tennis court was constructed equipped with a brand new net and surface area. A fenced in area was also erected around the court for easier play.

Through donations from the Bristol Rotary Club, a majestic 35' fiberglass flagpole was erected behind the backstop of the Babe Ruth field. Shrubbery and a memorial stone are also part of the donation and new display in the park.

The committee would like to welcome a new member, Mr. Shane Tucker. The Committee is still seeking to fill two positions on the board. If you are interested please contact the Selectmen's Office.

Kelley Park Commission



## BRISTOL HISTORICAL SOCIETY

Our first meeting was held March 16, 1999 at the Old Town Hall on Summer Street. The following meetings were held every second Tuesday of every month through October. Our meetings began at 7:30 p.m. with a business meeting. At 8:00 p.m. we have a program.

We sold coffee and doughnuts during voting day. We also sold chances on a yellow afghan made by our treasurer, Barbara Snyer. The winning ticket was drawn during Open House at Old Home Day. The winner was Mrs. Shirley Reed. We now own our own projector and screen. The screen was donated by Mrs. Irene Hopkins.

Our project this year was repairing the Civil War Monument at Homeland Cemetery. It was cleaned and repaired by the Laconia Monument Company. They also engraved the death date on Addie Gifford's marker at Rhodes Cemetery in South Alexandria. The money was donated by two of our members. Addie was a long time resident of Bristol and a member of Bristol Historical Society.

This Summer we utilized a number of history buffs from Bristol and surrounding towns, who researched various people of importance to Bristol. We are interested in getting more members. I'm sure you will enjoy learning about Bristol's past and their people.

Respectfully submitted,

Beverly McKenna, President

## 1999 CONSERVATION COMMISSION REPORT

The Conservation Commission has received gift of land from Robert A Finlayson of approximately .5 acres. It is located on Profile Falls Road abutting U.S. Government land and is of Historical, as well as environmental value to the town. We thank Don Martin and Ned Gordon for donating their services evaluating the property and handling the deed transaction.

Shaun Lagueux, our newest member, is a licensed forester. He works for Foreco of Rumney managing woodlands for private landowners.

Sam Worthen has stepped into an alternate position on the Board. He has been a member since the Boards inception in 1966. After 33 years of service he continues to be a vital part of our group.

The State of New Hampshire Department of Transportation has obtained a Conservation Easement from Boake Morrison on approximately one acre of land near the Newfound River. This easement mitigates for wetlands taken during the construction of the Rte 3A and Rte 104 bridges (recorded Grafton County Register of Deeds Book 2229 Page 0013, November 27, 1996, Book 2317 Page 0933).

We have purchased property markers and are in the process of marking Town Regulated Conservation Areas. Look for 4" radius blue and white markers along the boundaries of the Bennett wetland and other properties controlled by the Conservation Commission. The Catterall Easement on Hemp Hill Road is undergoing extensive improvements one large field is being prepared for seeding, brush is being cut and stonewalls rebuilt. Our thanks to Dr. Carl Carlson.

Effective January 1, 2000 the seasonal dock notification process has been streamlined. If your property and proposed dock meet certain criteria; a minimum of 75' shoreline frontage, 20' setbacks from property lines as well as dock removal during non-boating season you may qualify. Property abutters are not notified under this permit form. Application forms are available from the Town Clerk.

Town and State regulations need to be checked before making alterations to your land. In addition the New Hampshire Shoreline Protection Act has jurisdiction over certain kinds of work done within 250' of the shoreline of Newfound Lake and the Smith, Fowler, Newfound, and Pemigewasset Rivers.

Sincerely,

Mason Westfall, Chairman  
Manard W. Dow  
Janet Cote  
Carroll Brown  
Marion Robie  
Shaun Lagueux  
Sam Worthen, Alternate

## BRISTOL COMMUNITY CENTER 1999 REPORT TO THE TOWN OF BRISTOL

The Staff of the BCC wishes everyone a Happy & Healthy New Year. This year has been a great year at the BCC. We had a new ceiling and lights installed in Tapply Hall and the Nursery School room. This has made a tremendous difference. We had some major furnace problems this year and had to have these attended to. We would like to thank Shirley Yorks for the wonderful landscaping work that she has done on the outside of the building. She has put in endless hours and made the outside of the building a place to be proud of. We also thank Doug Lamos for the time he put in repairing the stone wall in the front of the building. We are in the process of applying for grants and fund-raising money to fix the outside wall of the Archery range to stop the leaking we have experienced in the downstairs for many years.

The BCC has been a busy place with record numbers attending our programs in 1999. We added a Pre-Camp Open House Program to assist working parents. We continue to offer our Teen Open House Program on Tuesday evenings with a growing number of teens attending each week to play pool, basketball, ping pong, computers or watch movies. We have also begun a Cooking Time during this program where the teens can cook a meal to serve all participants. Also new this year was Yoga, Beginner Wrestling, Ballroom & Line Dancing, Acting Programs and Guitar Lessons *During the course of a normal week at the BCC over 1,000 people come through our doors for the many programs offered*

Bristol residents participated in many programs offered during 1999. They were offered Archery, Baseball, Basketball, Dances, Teen Open House, After School Open House, Karate, Junior High Basketball, Baseball & Softball, Umpire Clinics, Red Cross First Aid & CPR, Hunter Safety, Boy Scouts, Girl Scouts, Tot Time, SHARE, Volleyball, Summer Programs, Haunted House, Ghost Walk, Easter Egg Hunt, Father & Daughter Valentines Dance, Carnival Queen, Jack Frost & Miss Snowflake, Soccer, Gymnastics, TOPS, Tai Chi, Craft Classes, Senior Citizens Lunches and trips and Santa's Village, Yoga, Softball Pitching Clinics, Acting Classes, Wrestling, Guitar Classes, Dance classes and more.

We want to thank the Newfound Area School District for their continued support of the BCC and its programs. We hold many of our programs and practices at the local schools to accommodate our growing numbers. We are now using the Bridgewater Hebron Village School for our Basketball program and it is a wonderful facility to have available for the kids and adults. Our Soccer Program has more than doubled in the last few years. We are grateful for their appreciation of the importance of Recreation in the Newfound Area.

In ending the BCC wishes to thank the many Bristol volunteers that have donated their time and energies by working in our sports leagues, helping with our Haunted House, Santa's Village and our numerous other fundraising and youth activities. Thank you all!! We couldn't do it without you.

Respectfully submitted,

Leslie Dion, Director of Recreation

## NEWFOUND AREA NURSING ASSOCIATION

214 Lake Street Bristol, NH 03222

**Mission Statement:** To promote health and provide therapeutic services for individuals and families in our community. Our services and programs are individualized to maximize outcomes and enhance quality of life in the community.

### 1999 Summary of Services

#### Home Care Program:

Skilled Nursing	4102
Physical Therapy	915
Home Health Aide	5564
Homemaker	1339
Supervisory	219
Speech Therapy	18

Total	12,157
-------	--------

#### Outreach Programs:

**Well Child Clinics:** Monthly clinics for physicals, immunizations, nutrition and health education, and referral for 35 children.

**School Immunizations:** Hepatitis B (series of three) for 30 students.

**Flu Vaccines:** 350

**Pneumonia Vaccines:** 50

#### Newfound Area Parental Support Programs:

**Tots Play Time (Summer):** Eight weeks. 12 parents and children couplets attended. (182 contacts)

**Parent Mentor Visits:** Home visits by seven trained volunteers to support new parents in their home. (42 visits)

**Parent/Infant Support Group:** Meets weekly, (130 contacts)

**Woman's Support Group:** Meets weekly. (182 contacts)

**Active Parenting Training:** Two courses, each six weeks of parenting and life skills (36 contacts)

**Newborn Visits:** Home visits by a Registered Nurse to assess 25 infants and mothers, provide education, referral and gift bags.

*Newfound Area Nursing Association Report (continued)*

## Other Community Offerings:

Hypertension Screenings: 13 clinics, 165 contacts

Foot Care Clinics: 24 clinics, 144 contacts

Mental Health for Homebound Elders (MHHE): 100 visits to homebound seniors to assess them for depression and anxiety, education and referral.

Friendly Visitor Program: Eight trained volunteers visit isolated and depressed seniors in their homes (part of the MHHE program). (64 contacts)

Hospice Volunteers: Ten trained Hospice volunteers provide support for ill and dying clients and their families.

Lab Services: Blood draws on homebound individuals.

Community Education: 6 programs, 27 contacts.

Home care is still suffering under the negative impact of the Balanced Budget Act of 1997, resulting in a reduction in qualifying services and reimbursement. The year 2000 brings us a new reimbursement system from Medicare called the Prospective Payment System. It is expected that this system will not only further reduce services, but will also delay the payment for provided services. As a result this will dramatically reduce the cash flow to home care agencies. The staff and Board of NANA are planning changes in our internal processes to prepare ourselves for these further challenges. We look forward to another productive, if not profitable, year of service to our community.

Respectfully Submitted,

Jane D'Ovidio

Executive Director



## GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 1999

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/ home repair services, recreational and educational programs, and volunteer opportunities.

During 1999, 191 older residents of Bristol were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center or Bristol Area Senior Services:

- ◆ Older adults from Bristol enjoyed 1,724 balanced meals in the company of friends in the senior dining rooms.
- ◆ They received 4,697 hot, nourishing meals delivered to their homes by caring volunteers.
- ◆ Bristol residents were transported to health care providers or other community resources on 174 occasions by our lift-equipped busses.
- ◆ They received assistance with problems, crises or issues of long-term care through 474 visits by a trained social worker.
- ◆ Bristol's citizens also volunteered to put their talents and skills to work for a better community through 831 hours of volunteer service.

The cost to provide Council services for Bristol residents in 1999 was \$44,003.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Bristol's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin, Executive Director



PEMI – BAKER YOUTH & FAMILY  
SERVICES COUNCIL, INC.

The Council is an organization dedicated to promoting community-wide approaches that support the development of healthy youths and their families. The Council currently coordinates five programs that are available to people in Eastern Grafton County:

- 1. Juvenile Court Diversion – a voluntary program for first-time juvenile offenders which holds them accountable for their actions. Volunteers from the community develop a contract with each youth and family, which may include community service, referrals to other agencies and programs, personal development tasks, etc. We have found that, of the youths who graduated from Diversion in 1996 - 1998, 92% have not committed an offense since, saving tens of thousands of dollars in court-ordered services.
- 2. Plymouth District Court Community Service Program – coordinates and tracks youths through productive community service projects in their own home towns.
- 3. The OPTIONS Program – a 12-hour early intervention program for teens which focuses on alcohol, tobacco and other drugs. Courses are non-judgmental and confidential. Teens in the small groups are asked to assess their relationships with these substances and learn what they can do to reduce their use or stop using entirely. Of all the youths who successfully completed the program in 1996 through 1998, not one, has re-offended.
- 4. OCTAA (On Campus Talking About Alcohol & Other Drugs) – offered in cooperation with local police departments and Plymouth State College, OCTAA provides an effective educational opportunity for anyone ages 18+. This is also a lifetime risk-reduction program on the use and abuse of drugs, and is self-funded.
- 5. Information and Referral – provides area residents with a clearinghouse of information on regional human service agencies and programs. People calling the *Pemi-Baker Resource Line* (collaborative program with Speare Hospital and the Whole Village) can receive free and confidential assistance on how to access these resources. Callers ask how to report child abuse, how to access public assistance or counseling. Services, where to find afterschool activities for children, etc. The Council will distribute over 3000 comprehensive *Grafton county Resource Guides* in 2000 to help towns, police, schools and other human service providers find services for the people they work with.

Total service figures for the Council are as follows:	1998	1999
Juvenile Court Diversion/Teen Court .....	52	49
OPTIONS Program .....	42	46
Information and Referral calls and visits.....	208	483
Grafton County Resource Guides.....	2000	3000
OCTAA (no summer course).....	96	139

Respectfully submitted,

Steven P. Bradley, *Executive Director*

REPORT TO THE PEOPLE OF DISTRICT ONE  
BY RAYMOND S. BURTON, EXECUTIVE COUNCILOR

RFD #1, Woodsville, NH 03785

Tel: (603) 271-3632

747-3662, E-mail: [rburton@gov.state.nh.us](mailto:rburton@gov.state.nh.us).

It is a pleasure to report to you as one of your elected officials serving on the five-member Executive Council within the Executive Branch of your NH State Government. This five-member elected group acts much like a board of directors for your very large NH State Government carrying out the law and budget as passed by the NH House & Senate and signed into law by the Governor. We also act upon gubernatorial nominations to the entire Judicial Branch of your government, State Supreme Court, Superior Court, Probate Court, District Court all are nominated by the Governor, a posted public hearing must be held by the Council and then a vote to deny or confirm the nomination is held. Persons interested in serving on a volunteer board of commission should contact Kathy Goode at the Governor's Office, 271-2121.

This is a brief list & quick reference of some of the available services from NH State Government for citizens looking for financial and Technical assistance and general information.

Adjutant General John Blair (Army & Air Guard of NH) 271-1200 Community Presentations on Drug Demand Education.

Director Bruce Cheney of the NH Emergency E-911 Office 271-6900 Mapping Services to towns, tours, and presentations available.

Director Art Haeussler of the State & Federal Surplus 271-2602 Informative newsletter about surplus foods, products, etc.

Commissioner Steve Taylor, NH Dept. of Agriculture 271-2561 Information on restoring old barns, controlling pests, has NH Weekly Market Bulletin available.

Attorney General Phil McLaughlin 271-3658 Financial grants for domestic violence, victim assistance, consumer protection bureau. Call Mark Thompson for listing.

Consumer Advocate Mike Holmes (Public Utilities) 1-800-852-3793 Handles complaints about electric bills, phone bills, etc.

NH Director of Prison Industries, Dennis Race 271-1875 Available products in furniture, data entry, signs, decals, car repair, printing and web page development.

NH Director of Historical Resources, Nancy Dutton 271-3558 Consults, has information about, historic structures, preservation, and appropriate laws and regulations.

*Report to the People of District One (continued)*

NH State Librarian, Mike York 1-800-499-1232 Has services for persons with disabilities, electronic information, archives and political library.

NH Director of Emergency Management, Woodbury Fogg 1-800-852-3792 Is ready to respond to inquiries about ice jams, floods, high winds, oil spills, big fires, etc.

NH Employment Security Comm, John Ratoff 1-800-852-3400 Finds employees, trains them keeps them working.

NH Environmental Services Comm., Robert Varney 271-3503 Air resources, Waste Management (dumps/landfills) water/sewers, wetlands permits. River management.

NH Fish & Game Dept. Director Wayne Vetter 271-3421 Hunter Education, public boat launches, wildlife centers.

NH Health & Human Services, Comm. Don Shumway 1-800-852-3345 Public Health, aids info, mental health, youth & families, long-term care, disabilities, elderly services, ombudsman.

NH Insurance Dept./Comm., Paula Rogers 1-800-852-3416 Process complaints about insurance fraud.

NH Labor Department, Comm. Jim Casey 1-800-272-4353 Handles complaints about wage and hours, worker's compensation, and vocational rehabilitation.

NH Community Technical College System, Comm. Glenn DuBois 1-800-247-3420 Info on programs for college credit, scholarships, at the seven-campus system throughout the State.

NH Dept. of Resources & Economic Development, Comm. George Bald 271-2411 Info on all State parks, economic development, ski operations, trails bureau, tourism maps, State forestry nursery and international commerce, and camping reservations.

NH Department of Safety, Comm. Richard Flynn 271-2791 Fire safety standards/training, motor vehicle registration, boating safety, State Police

NH Secretary of State, William Gardner 1-800-562-4300 Corporate name department, records management & archives, securities regulation.

NH Transportation Dept., Comm. Leon Kenison 271-3734 NH Airports, bridges, highway design, public transportation, railroads, public works – all are part of this key department.

NH Veterans Council, Director Dennis Viola 1-800-622-9230 Advocate for veterans and their families.

*Report to the People of District One (continued)*

NH Veterans Home in Tilton – Commandant Barry Conway 286-4412 A very suitable home for veterans with approved care and rehabilitative services.

NH Youth Services Dept., Comm. Peter Favreau 271-5942 Youth Center in Manchester, Detention Center in Concord, and the Tobey School for Youth.

All of NH State Government is accessible through 271-1110 and through the NH Webster System at <http://www.state.nh.us>, or call my office anytime at 271-3632, or e-mail to [rburton@nh.us](mailto:rburton@nh.us)

Respectfully submitted,

Raymond S. Burton  
State House Room 207  
Concord, NH 03301

## LAKES REGION PLANNING COMMISSION

LRPC, with a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, is one of nine regional planning agencies established by state statute. We continued to have a very busy year. Our work program remains diverse with activities such as local planning assistance, circuit rider planning, regional information systems & mapping, transportation planning, economic development, and natural resources planning. We are funded through multiple sources including local dues contributed by member municipalities. LRPC was called upon many times each day to provide local technical advice, and to respond to requests for service. We have also continued to maintain a regular dialogue with those state agencies that depend on us for a linkage to the communities in the Lakes Region. Our goal remains to provide support and leadership to the region, its governments, businesses, and citizens.

A few of our accomplishments over the past year are as follows:

- ♦ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues.
- ♦ Performed substantial research leading to the publication of the *Lakes Region Scenic Byway Corridor Management Plan*. The plan is a guide for local communities interested in maintaining or enhancing the qualities of a scenic Byway.
- ♦ Completed an assessment for a regional household hazardous waste collection center for the Lakes Region. Conducted a regional meeting as a follow up.
- ♦ Completed the 1999 update to the *Regional Transportation Improvement Program*. The regional TIP is used by the NH Department of Transportation to prepare the biennial update to the State Ten-Year Plan.
- ♦ In cooperation with the NH Department of Environmental Services, LRPC completed the second year of community outreach that sought priority natural, cultural, and historic resources in all communities. Over 1300 features have been identified.
- ♦ Maintain the Regional Census Data Center, an extensive database of demographic and socioeconomic data on the region, state, and the U.S.
- ♦ Coordinated the 14<sup>th</sup> annual Household Hazardous Waste Collection (HHW), the largest single day, multi-size collection in New Hampshire. Renewed efforts to include a permanent HHW Collection Center.
- ♦ Continued area commission meetings to facilitate opportunities for local communities and commissioners to discuss regional projects and priorities, and the role of the commissioner.

*Lakes Region Planning Commission (continued)*

- ◆ Provided administrative support to the Advisory Task Force concerned about the relocation of a section of NH Route 140 in the town of Belmont. The Task Force includes members from neighboring communities.
- ◆ Provided information, including local regulatory recommendations, to communities about the National Flood Insurance Program.
- ◆ Enhanced LRPC's Web Site, [www.lakesrpc.org](http://www.lakesrpc.org), for the delivery of timely information to our members and the greater public. The web site contains information on meetings and schedules, current LRPC activities, as well as extensive traffic count and socioeconomic database. There are approximately twenty-seven requests a day from the web site.
- ◆ In cooperation with the NH Department of Transportation, the LRPC assumed a major role in conducting an extensive traffic data collection program in all area communities.
- ◆ Fulfilled regional efforts leading to the completion of the *Route 16 Corridor Study*. This report includes several innovative transportation and land use recommendations that can benefit all communities.
- ◆ Maintained staff support for the Pemigewasset River Local Advisory Committee. The committee is continuing efforts to prepare a corridor management plan. It is anticipated for completion next year.
- ◆ Convened two citizen educational workshops: one on the location of cellular towers, and the other on preparing implementing a successful community survey.
- ◆ Indicated research on regional commercial, industrial, and residential development trends.

We look forward to serving Bristol in the future. Feel free to contact the LRPC at 279-8171 for additional information or whenever we can be of assistance.



## WHOLE VILLAGE FAMILY RESOURCE CENTER

The Whole Village Family Resource Center is comprised of sixteen health and social service agencies committed to collaborating together to provide families and individuals from the 17 towns of the Plymouth District Court Area, as well as New Hampton and Sandwich, with better, more comprehensive services. Despite this common goal, it must be recognized that these are all *autonomous* organizations, each with its own governing body, budget and funding initiatives. All the agencies have unique and invaluable strengths on their own, but by combining efforts with other Whole Village agencies many new possibilities for innovative and integrated service provisions have been, and continue to be, created.

The Whole Village Parent-Child Program is a prevention-based program, which provides support to families and educates parents to meet the challenges of raising safe, healthy children who will thrive. Parent-Child has two tiers of support for families with children ages five and under. The first level, providing more intensive family support, has a special emphasis on equipping very young parents for their responsibilities as parents, providers, and positive role models for their children. The second level of family support is provided in varying degrees for all others raising children ages 0 to five. The program enlists the expertise of staff within each of the agencies to benefit all families.

Of the 242 families who accessed Parent-Child services in 1999, fifteen were from Bristol.

Parent-Child Program activities include:

- ◆ Weekly Play & Learn Group
- ◆ On-site respite child care for children while their parents visit Whole Village
- ◆ Welcome Baby! Newborn home visiting program
- ◆ Family Fun Events
- ◆ Support Groups
- ◆ Parenting education classes
- ◆ Special topic parenting series
- ◆ Information and Referral
- ◆ The *First Books* Program with New Hampshire Public Television
- ◆ Intensive Support Program for Teen Parents:
  - ◆ GED preparation course for parents (child care and transportation provided)
  - ◆ Family support visits for young parents
  - ◆ Transportation
  - ◆ Social service and medical advocacy
  - ◆ Great Beginnings (nutrition program) through UNH Cooperative Extension Expanded Food and Nutrition Education (EFNEP) Program

Bristol Community Services  
21 North Main Street  
Bristol, NH 03222  
(603) 744-2222

Bristol Community Services is a non-profit organization providing services to area residents, facilitating neighborly help. We receive no government funding. It is dependent upon Thrift Shop revenues and the generosity of area churches, civic organizations, businesses and individuals. Community Services' existence and healthy growth is proof that a rural area can go far in helping its own, and that concerned citizens working together with a common goal can contribute significantly to improving the welfare of the whole community.

The board of directors meets the second Wednesday of the month in January, March, May, June, July, September, and November. Council meetings are held following the board meeting and are made up of volunteers representing the various towns in the service area. A strong commitment to the neighbor helping neighbor philosophy sustains Bristol Community Services.

Volunteers are always needed and can be of assistance providing transportation, assisting the director with office responsibilities, working in the thrift shop, and serving on the executive board and the council.

1999 was a busy year at the Bristol Community Services with the organization providing 347 individuals in 168 households in Bristol, with assistance from the food pantry. Other assistance was provided to Bristol residents in the form of referral services, telephone reassurance calls, Secret Santa Program, food and gasoline vouchers, and transportation to doctors offices, hospital appointments, and area businesses, as well as assistance through the Bristol, Community Services Salvation Army Unit. Newfound Area residents received 139 Thanksgiving and Christmas food baskets as a result of the generosity of many.

Respectfully Submitted,

Deborah Farmer,  
Executive Director

## TOWN OF BRISTOL TOWN MEETING 1999

Bristol, NH

Grafton, SS

Supervisors: Nancy Gavalis, Raymah Wells, Danica Spain  
Ballot Clerks: Phyllis Schofield, Virginia Sokoloski (Temp), Carrie Nyberg (Temp)  
and Marcia Payne  
Police: Chief Barry Wingate  
Moderator: Edward Gordon  
Town Clerk: Patricia Woolsey

March 9, 1999

Ballot box checked and found to be empty. Polls declared open at 8:00a.m.

Article 1. To choose all necessary Town Officers for the year ensuing.  
Total votes cast: 391 Town Ballots and 389 School Ballots. The results of the votes cast were as follows: Selectman for 3 years: Joseph T Denning 341; Selectman for 2 years: Andre "Andy" Bourbeau 202, Michael Soule 153; Town Clerk/Tax Collector for 3 years: Patricia Woolsey 367; Treasurer for 3 years: Kathleen Haskell 350; Fire Commissioner for 3 years: John G Day Sr 332; Budget Committee for 3 years: Albert "Skip" Bowie 323, David C Carr 324, Arnold "Bucky" Cate 284, David C Conlon 287, Richard Walenda 122; Police Commissioner for 3 years: Michael Bannan 272; Library Trustee for 3 years: Florence C LaClair 324, Roger B Pedersen 317, Carolyn W Wagner 313; Trustee of Trust Funds for 3 years: David C Carr 341.

### School Official Ballot results:

For School Board: Bristol member for 3 years: Ernest R. Duncan 205, Jeffrey Shackett 172; New Hampton member for 3 years: Cynthia A Bruning 296; School District Moderator: Edward M (Ned) Gordon 355; for School Budget: Bristol member for 3 years: Elizabeth Mattson 325; New Hampton member for 3 years: Nathaniel (Chip) Sawyer 298.

### Bristol's School Warrant Article results:

Article 2: Yes 149, No 227; Article 3: Yes 251, No 123; Article 4: Yes 302, No 77; Article 5: Yes 207, No 165; Article 6: Yes 202, No 169; Article 7: Yes 228, No 145; Article 8: Yes 149, No 215; Article 9: Yes 237, No 129; Article 10 Yes 221, No 152.

Polls closed at 7:00p.m.

and further action on the following articles at the Town Hall on Summer Street in said Bristol at 7:00pm on Wednesday, March 10, 1999.

MARCH 10, 1999

Moderator Edward Gordon declared the meeting open at 7:00pm. Reverend Susan Hoffman, of the Bristol Federated Church, offered a prayer. Chief Barry Wingate led us in the Pledge of Allegiance to the Flag. The Moderator read the results of the election of officers. David Powden stated, at the Town Elections, only 24% of the eligible voters cast their votes. He felt that was disgusting.

Article 2. To see if the Town will vote to raise and appropriate the sum of \$80,000 to fund the first half of a town wide reevaluation project. Requests for proposals to be sent to qualified, independent, municipal appraisal companies. Project expected to begin this summer, anticipated completion next summer. (Recommended by the Selectmen and the Budget Committee) Motion moved by Phil Dion and seconded by John Bianchi.

Mr. Dion spoke on the motion stating that this reevaluation is necessary due to the results of the Bank of NH case with the Town of Bristol. The vote came back against us. The last reevaluation was done in 1988 with a ratio study adjustment in 1993. We need to put all our assessments back in order. After this, we will be able to update these on a yearly basis with the new computers. This is only for 1/2 of what is the estimated cost. Mr. Dion stated that we needed to make sure everyone is paying their fair share.

A discussion ensued as to who would be doing the reassessment as well as how it will be updated yearly with assessing software. As there was no further discussion, a voice vote was taken and passed.

Article 3. To see if the Town will vote to appropriate the sum of \$147,200 to fund the Multi-Use Path which will run from the foot of Newfound Lake to approximately the Millstream Restaurant. 80% of the total cost (\$117,760) will be funded by a Transportation Enhancement Grant. The net amount, which will be raised through taxation is \$29440. This project is being administered by our Multi-Use Path Committee. (Recommended by the Selectmen and the Budget Committee) The motion was moved by William Phinney and seconded by Barry Wingate.

Speaking for the motion was Bill Phinney who stated that the Town had applied for this grant back in 1995. This is a multi-use path for hiking, biking, snowmobiling, etc. He explained how the committee was formed and where the path would go. The Town had to come up with \$147,200 but the State would reimburse us for \$117,760 leaving the cost of \$29,440.

David Powden questioned who was responsible for the Policing. In the winter, the snowmobile club has a grant in aide from the State and they would watch out for the trail and the Police Department now has a bike so they could also police it. The question arose as to why the Town had to raise the whole amount if the State was going to pay a portion of it. Ned Gordon stated that the money is dedicated only if you raise the money. Peggy Robinson stated that if you live at the Lake, there is no safe place to walk and she was all for this idea. After a lengthy discussion as to location and the liability issues, a voice vote was taken and passed.

Article 4. To see if the Town will vote to accept the budget as submitted by the Budget Committee and to raise and appropriate the sum of \$2,778,304 to defray town charges during the ensuing year. Appropriations voted in previous articles not included in this amount. Motion moved by Susan Duncan and seconded by Kerry Mattson.

Susan Duncan spoke on the motion state that this budget was a solid group effort. She wanted to thank Kerry Mattson for his service on the Budget Committee as he would not be returning for another term. Barry Wingate was also thanked for his help in working with the budget committee. Boake Morrison had several questions about the budget and received answers. After several other questions, a voice vote was taken and passed.

Article 5. To transact any other business which may legally come before this meeting.

Beverly McKenna wanted to talk about the safety problem with bicycles in the down town area. She stated that they ride too fast and carelessly and she felt there needs to be something done about this. Chief Wingate stated that at one time the Town had an ordinance, which was repealed, that restricted bicycles to walking in the down town area. David Powden stated he would like to see that ordinance as he did not recall there ever being one. Chief Wingate stated that the Town Clerk could look this information up.

On another subject, Richard Walenda wanted to commend the Police department. He felt they have done a good job this year and deserved to be mentioned.

David Powden stated that in the Town Report, it has a reference to a Eugene Musgrove and it is actually Richard Musgrove.

At this point, the Moderator announced that Representative Hoby Harmon was here and any one wishing to state their opinions on the Claremont Issue could speak to him after the meeting. Also, the Moderator wanted to take the time to acknowledge Jeff Shackett for his 4 years of dedicated service to the Town of Bristol as a Selectman. As there was no further business, the meeting was closed at 8:05pm.

All new officers have been duly sworn in.

Respectfully submitted,

Patricia F. Woolsey  
Town Clerk

## BIRTHS REGISTERED FOR THE YEAR ENDING DECEMBER 31, 1999

DATE OF BIRTH	NAME OF CHILD	PLACE OF BIRTH	NAME OF FATHER	NAME OF MOTHER
02/03/99	Ruiter, Robert G.	Franklin	Ruiter, Robert	Ruiter, Katie
02/05/99	Morrison, Thomas C.	Laconia	Morrison, Thomas	Morrison, Lisa
02/06/99	White, Anthony I.	Concord	White, Steven	White, Lisa
04/02/99	Costigan, Christopher J.	Laconia	Costigan, Brian	Costigan, Kathleen
04/25/99	Schaefer, Bayley A.	Plymouth	Schaefer, Ian	Schaefer, Jo-Anne
04/27/99	Dalphonse, Makayla A.	Laconia	Dalphonse, Ronald	Dalphonse, Angela
04/30/99	Akerman, Ethan M.	Laconia	Akerman, Mark	Kimball, Justine
05/27/99	Eppolito, John A.	Plymouth	Eppolito, John	Eppolito, Laura
07/24/99	Kierstead, Nathan T.	Franklin	Kierstead, Thomas	Kierstead, Alisha
07/30/99	Mickewicz, Matthew R.	Lebanon	Mickewicz, Matthew	Mickewicz, Alice
08/23/99	Hanks, Kailea M.	Laconia	Hanks, David	Hanks, Hannah-Lynn
08/26/99	Poulin, Tyler M.C.	Laconia	Poulin, Michael	Poulin, Kimberly
08/27/99	Duba, Nathaniel D.R.	Franklin	Duba, Donald	Duba, Margaret
09/28/99	Moody, Dylan R.	Concord	Moody, Christopher	Moody, Robin
10/06/99	Kuehn, Benjamin C.	Franklin	Kuehn, Kenneth	Kuehn, Heather
11/01/99	Dostie, Paige F.	Franklin	Dostie, Danny	Dostie, Jennifer
11/27/99	Peabody, Annabelle C.	Franklin	Peabody, Christopher	Peabody, Melissa



## DEATHS REGISTERED FOR THE YEAR ENDING DECEMBER 31, 1999

DATE OF DEATH	NAME OF DECEASED	PLACE OF DEATH	NAME OF FATHER	MAIDEN NAME OF MOTHER
01/08/99	Gray, Wayne E	Franklin	Gray, Donald	Day, Alice
02/05/99	Smart, John E.	Lebanon	Smart, William	Roach, Cathaleen
02/17/99	Noyes, Olive M.	Franklin	Ward, Charles	Unknown
02/21/99	Conlon, Elizabeth A.	Lebanon	Kenney, Edward	Bennett, C.
03/15/99	Chobotor-Cheaney Anna	Bristol	Cheaney, Bruce	Porter, Virginia
03/20/99	Webster, Andrew K.	New Hampton	Webster, James	Keir, Maria
03/22/99	Newton, Kenneth S.	N. Haverhill	Newton, William	Kent, Lottie
03/24/99	Jaquis, Grace L.	Franklin	Lovering, Jonas	Mitchell, Mabel
03/26/99	Blackstone, Claude D.	Laconia	Blackstone, Duane	Ewens, Muriel
03/29/99	Bellmer, Francis A.	Laconia	Unknown	Barrett, Martha
04/03/99	Gibbs, Carol A.	Franklin	Edger, Fred	Blanchard, Anna
06/11/99	Carleton, Edward H.	Bristol	Carleton, Howard	Holden, Elizabeth
07/05/99	Robertie, Marie E.	Lebanon	Minchell, Benjamin	Unknown
07/14/99	Wilson, Ruth A.	Franklin	West, Harry	Caldwell, Effie
07/17/99	Khamdaranikone, Bobby	Bristol	Vixaysak, Viengsamay	Khamdaranikone, P.
07/18/99	Sleeper, Marie F.	Plymouth	Flad, Philip	Hodgkins, Ethel
07/25/99	Caldron, Jeffrey S.	Lebanon	Caldron, Douglas	Torrey, Christine
08/06/99	Jordon, Clarence C.	Bristol	Jordon, Harry	McFadden, Mae
08/18/99	Morrow, Timothy M.	Bristol	Morrow, Roger	Haskell, Frances
09/01/99	Romano, Dorothy M.	Franklin	Santino, Anthony	De-Long, Viola
10/09/99	Lamos, Raymond H.	Bristol	Lamos, Percy	Kennison, Ida
10/22/99	McKay, William A.	Bristol	McKay, William	West, Florence
11/05/99	Corneau, Edward	Franklin	Corneau, Freeman	Willette, Victoria
11/08/99	Glaser, Herman A.	Bristol	Glaser, Herman	Fischer, Babette
11/20/99	Plummer, Virginia J.	Franklin	Fletcher, Howard	Flores, Eleanor
12/02/99	Maxwell, John E.	Bristol	Maxwell, George	Clancy, Helen
12/17/99	Jamieson, Doreen E.	Bristol	Duefield, Harold	Greenwood, Anna
12/25/99	Perry, Ruby M.	Bristol	Hopkins, Reed	Bailey, Glena

# MARRIAGES REGISTERED FOR THE YEAR ENDING DECEMBER 31, 1999

<u>DATE &amp; PLACE OF MARRIAGE</u>	<u>NAME &amp; SURNAME GROOM &amp; BRIDE</u>	<u>RESIDENCE</u>
01/16/99 Bristol	Costigan, Brian F Brady, Kathleen	Bristol Bristol
02/13/99 Pelham	Vassy, Michael W Demers, Linda P	Bristol Bristol
02/20/99 Holderness	Bates, David E Corrow, Michelle L	Bristol Bristol
03/06/99 Franklin	Baros, Allan N Lewis, Michelle L	Bristol Franklin
04/17/99 Meredith	Proulx, Jeramiah M Harbut, Jessica P	Bristol Bristol
05/01/99 Bristol	McAloon, John E Peterson, Kelley L	Bristol Bristol
05/01/99 Laconia	Rouille, Eric C Steele, Nikole L	Bristol Bristol
05/08/99 Alexandria	Olsen, Frank W Degenhart, Deborah A	WA Alexandria
05/22/99 Hill	Davis, Phillip S Jr Corneau, Angela D	Bristol Hill
05/22/99 New Hampton	Haskell, William P II Jenness, Dawn M	Bristol Bristol
05/22/99 Northfield	Florence, Dean A Brys, Michaelanne E	Bristol Bristol
05/29/99 Portsmouth	Denning, John H Russ, Carrie J	Bristol MA
06/06/99 Bristol	Moulton, Jamie E Wason, Sabrina L	Bristol Bristol
06/26/99 Bridgewater	Searles, William K Derochea, Mary Jane	Hebron Hebron

DATE & PLACE OF MARRIAGE	NAME & SURNAME GROOM & BRIDE	RESIDENCE
06/27/99 Bristol	Mead, Wayne N Jr Spaulding, Lori A	Bristol Bristol
07/01/99 Alexandria	Robitaille, Norman R Foisy, Susan V	FL FL
07/03/99 Bristol	Wolfe, Ted M Bernardi, Lisa A	MD VA
07/04/99 Bridgewater	Emerson, Ernesto A Hall, Angela D	Bristol Bristol
08/07/99 Hampstead	Richardson, Bryan L Shadden, Deborah J	Bristol Hampstead
08/12/99 Bristol	Worster, Rex O Blanchette, Denise	Bristol Bristol
08/21/99 Alexandria	Steele, Joshua A Hannagan, Kimberly R	Bristol Bristol
08/21/99 Bristol	Lanoue, Raymond F Vachon, Michele	Bristol Bristol
08/21/99 Manchester	Maclean, Daniel L Greenough, Stacy M	Bristol Manchester
08/21/99 Bristol	Murphy, Mark B Bradford, Caitlin	MA MA
08/28/99 Franklin	Bickford, Scott M Dube, Tracey A	Bristol Bristol
08/28/99 Bridgewater	Maki, Timothy S Downing, Tara L	Alexandria Bristol
09/11/99 Laconia	Lyford, Jamie T Morris, Jennifer C	Ashland Bristol
09/25/99 Alexandria	Martin, Wade E Nolle, Brenda M	MA MA
09/25/99 Bristol	Hughes, Patrick B Tapple, Ginny L	Utah Utah

<u>DATE &amp; PLACE OF MARRIAGE</u>	<u>NAME &amp; SURNAME GROOM &amp; BRIDE</u>	<u>RESIDENCE</u>
10/02/99 Bristol	Marchand, Scott D Morrison, Emily M	MA MA
10/09/99 Bristol	Phillips, David M Frates, Kim C	Bristol Bristol
10/09/99 Bristol	Beveridge, Jerome M Lovett, Prudence K	Bristol Bristol
10/09/99 Groton	Meyer, Thomas J Jr Sivert-Johnson, Elaine	Bristol Bristol
10/09/99 Bristol	Moore, John W Mooney, Susan J	Bristol Bristol
10/16/99 Plymouth	Frost, Chester W Hughes, Joan A	Bristol Bristol
10/24/99 Bristol	Crouse, Thomas A Lamos, Ruth E	Bristol Bristol
10/02/99 Bristol	Carruth, Russell B Macleay, Kirsten S	Bridgewater Groton
10/25/99 Virginia	Wingate, Barry W Belser, Jean G	Bristol Bristol

## BOARD AND COMMITTEE MEETINGS

Board of Selectmen	Every other week: Thursday 5:00 PM Town Office Building
Public Works Commission	2nd Thursday of each month 7:00 PM; 4th Thursday of each month 4:30 PM Town Office Building
Police Commission	3rd Monday of each month 7:00 PM Town Office Building
Fire Commission	2nd & 4th Wednesday of each month; 7:00 PM Fire Station
Planning Board	2nd & 4th Wednesday of each month; 7:00 PM Town Office Building
Zoning Board of Adjustment	1st Wednesday of each month 7:00 PM Town Office Building
Conservation Commission	1st Thursday of each month 7:00 PM Town Office Building
Library Trustees	2nd Tuesday of each month 7:00 PM Library
Kelley Park	Last Wednesday of each month 7:00 PM Town Office Building
Juvenile Probation Officer	1st & Last Mondays of each month 3:00-5:00 PM Downstairs at Town Office Building
EMS Department	1st Wednesday of each month 7:00 PM EMS Station
Budget Committee	1st Monday of each month 7:00 PM Town Office Building

## **OFFICE HOURS**

### **SELECTMEN'S OFFICE**

**744-3354**

Monday - Friday

8:30 A.M. - 4:30 P.M.

### **TOWN CLERK/TAX COLLECTOR**

**744-8478**

Monday - Friday

8:30 A.M. - 4:00 P.M.

Thursday Evening

6:00 P.M. - 8:00 P.M.

### **PUBLIC WORKS OFFICE**

**744-8411**

Monday - Friday

8:30 A.M. - 4:30 P.M.

### **MINOT-SLEEPER LIBRARY**

**744-3352**

Monday, Wednesday & Friday

1:00 P.M. - 8:00 P.M.

Saturday

10:00 A.M. - 2:00 P.M.

### **ASSESSOR**

**744-3354**

Wednesday

10:00 A.M. - 4:30 P.M.

### **PLANNING/ZONING BOARD SECRETARY**

**744-3354**

Friday

8:30 A.M. - 1:00 P.M.

### **PERMIT COORDINATOR**

**744-3354**

Tuesday

8:30 A.M. - 4:30 P.M.

Thursday

8:30 A.M. - 4:30 P.M.

### **BRISTOL SOLID WASTE TRANSFER FACILITY TRANSFER STATION & BURNABLES AREA**

Monday, Wednesday & Saturday

8:00 A.M. - 4:00 P.M.



**TOWN OF BRISTOL**  
230 LAKE STREET  
BRISTOL, NH 03222

Presorted  
Standard  
US Postage  
**PAID**  
Bristol, NH  
Permit No. 4